

**ANGLICAN PARISH
OF
WYNNUM**

ST. PETER'S

AGM PART (B)

ANNUAL REPORTS

**FOR THE YEAR ENDED
31 DECEMBER 2021**

**ANGLICAN PARISH OF WYNNUM
AGM PART B - AGENDA –6TH FEBRUARY 2022**

VENUE:	St Peter's Church – 77 Charlotte St Wynnum 4178
Attendance:	As per attendance/apologies sheet
Apologies:	As per attendance/apologies sheet

Item	Agenda Item	
1.	Prayer and welcome Open the AGM Part B	Chairperson: The Rev'd Donna Petersen The meeting opened in prayer at
2.	Appointment of Minute Secretary	Moved: Seconded: That _____ be appointed as 2021 minutes secretary. Carried/Not Carried
3.	Presentation and Ratification of AGM (Part A) minutes 15 November as passed by Parish Council	Moved: Seconded: That the minutes of AGM Part A be accepted. Carried/Not Carried
4.	AGM Part A Voting results and Acknowledgement	Recognition and acknowledgment of the 2022 Wardens, Parish Council elected and appointed at the AGM, Part A on 28th November, 2021. Churchwardens: Ross Hodson, Robyn Elliott, & Adrian Petersen. Parish Nominators Ross Hodson, Robyn Elliott & Adrian Petersen Synod Representative: Ross Hodson & Richard Lloyd-Jones Parish Council: Travis Anderson-Bond; Nick Bron, Wayne Elliott, Cryssi Flynn, Patricia Harris, Robin Harris, Sue Kemp, Richard Lloyd-Jones, Rae McCaughey, Joanna Paul & Wendy Ross

Item	Agenda Item	
5.	The Appointment of Parish Auditor	Moved: Seconded: That _____ be appointed as 2022 Parish Auditor. <div style="text-align: right;">Carried/Not Carried</div>
6.	Parish Priest Report	Moved: Seconded: that the Parish Priest report be received. <div style="text-align: right;">Carried/Not Carried</div>
7.	Warden's Report	Moved: Seconded: that the Warden's report be received. <div style="text-align: right;">Carried/Not Carried</div>
8.	Parish Financial Reports	Moved: Seconded: that the Parish Financial reports be received. <div style="text-align: right;">Carried/Not Carried</div>
9.	Parish Budget 2022	Moved: Seconded: that the Parish Budget for 2022 be received and adopted <div style="text-align: right;">Carried/Not Carried</div>
10	The Presentation and Acceptance of Pete's Pantry Annual Report	Moved: Seconded: that Pete's Pantry Report for 2021 be received and adopted <div style="text-align: right;">Carried/Not Carried</div>

Item	Agenda Item	
11	Recognition and Acceptance of Pete's Pantry Management Committee Members	Moved: Seconded: that Pete's Pantry Management Committee Members for 2022 be Recognized and Accepted Carried/Not Carried
12	Ancillary Reports	<ul style="list-style-type: none"> • Pandora's • Guild • SAILS at Bayside • Sunday School • Craft Group Moved: Seconded: that the above reports for 2021 be received Carried/Not Carried
13	Other Business which 7 days written notice has been given	
14.	Any Business arising out of reports	
15.	The reading and confirmation of the minutes of the meeting unless delegated to Parish Council	Minutes of Part B of the AGM held on 7th February, be passed at the next Parish Council meeting. Moved: Seconded: Carried
16.	Close of meeting	Meeting closed with the grace atam.

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**2021
REPORTS**

2021 VICAR'S AGM REPORT, ST PETER'S WYNNUM

INTRODUCTION

As this is my last report for Wynnum, it will be a bit different. Please indulge me as I say thank you. Realising this is my final AGM report for the Parish of Wynnum, makes me sad and excited all at the same time. For almost 7 years I have lived, worked, worshipped, cried, laughed and minister among you. Some of you I know really well, some not so much and there are a variety of reasons why. Lots of you, know me in some way also. I have not tried to be secretive, shallow or aloof. Rather, I pride myself on transparency, openness and vulnerability. For the most part; 99.5%, my time here has been such a blessing to me, Rick, parts of my family and you, I hope. You, collectively as St Peter's Wynnum are gentle and patient. From the outset, you allowed me to grow and minister in the way I needed to and together we have been discerning God's plans for us and this place. I also believe we've been somewhat successful in honouring them as well as each other.

Please know that I have loved being here. I have loved working here. I love the face and heart of Christ I see in each of you and in this very special place. You will always have a place in my heart, always.

'Well why am I leaving? I feel as though I have been fielding this question for even longer than the few months since I announced I would be leaving. The longer I was here, the more often it came up. But the answer is so very simple. I feel called by God to leave; I feel strongly called to Gawler.

This calling began with an idea. Early in 2018, I was reflecting on the previous years overseas trip to Malta, Italy and the UK. I began to think about working in the U.K. Long story short, I wondered about a clergy exchange between England and Wynnum. Without saying anything, I sent some 'feeler' emails out to a number of English Dioceses asking if it was even possible. Yes, was the answer. However, it had become increasingly difficult with Australia's visa requirements. Priesthood is not a sought after skill the Australian government recognises as being in short supply. Rick and I decided it was too hard and thought we would leave it until retirement. I thought that was the end of that, but then I had one of my vision/dreams which I recognised was from God. In the vision I was not at Wynnum but in a traditional stone English looking church. Without going into huge detail, this vision confirmed my sense that I would be leaving at some stage and moving to a place which inherently I knew would be a long way away, and would involve this traditional stone church.

I took my vision to my spiritual director and we spent over a year, on and off exploring it. She helped me in my discernment. Late in 2020, the first real time sign occurred which suggested the move was not to Europe as I'd suspected, but to South Australia. The result was that after rejecting a number of parishes offered, which incidentally matched my vision's parameters somewhat, I was shown Gawler and from the outset this is where I knew I was going. And you know the rest I leave in just a few short months.

One of my strengths, as a woman of God, is not just my willingness to pray about life, direction and choice, but to listen and discern God's prompting within it. I have recognised God's hand many times here in Wynnum with many different situations and people. When we take the time to listen to God and discern God's movement, things tend to work out, not always the way we want, but always in the way God needs them to. I believe it's one of the things you all originally asked for in a new priest; a person of God who could discern St Peter's path forward. Conversely, when we have not spent the time listening or properly discerning our path with God, there have been problems, or issues. We are the people of God in this place. I truly believe that if we pray for the right direction and remove our own desires from the mix, then God will honour our choices with fruitfulness and peace.

Now on to the year that was.

2021 has in many ways been an even more difficult year than 2020; another year no one could have predicted. There has been more uncertainty, more division, more dissent and more fear. And, it just keeps going. 2022 is shaping up to be more of the same. The end of the tunnel is still obscured from our sight. But I feel a strong sense of hope too.

Let me begin at the beginning with some words from Scripture.

From Isaiah 43: verse 1b: "Do not fear, for I have redeemed you; I have called you by name, you are mine."

From Matthew 7: verses 7-8: "Ask, and it will be given you; search, and you will find; knock, and the door will be opened for you. For everyone who asks receives, and everyone who searches finds, and for everyone who knocks, the door will be opened."

And lastly, Philippians 4:6-7: Do not be anxious about anything, but in every situation, by prayer and petition, with thanksgiving, make your requests known to God. And the peace of God, which transcends all understanding, will guard your hearts and your minds in Christ Jesus.

As I write this, it is the beginning of the new year liturgically. We've just entered the short period of ordinary time after the Epiphany, before Lent. This is usually a time for consolidation and preparation of AGM reports, Annual Returns and preparation for Lenten Studies and Easter prep. Last year it was when my brother died and so I didn't celebrate Easter with you all. This is the primary reason I am staying until after Easter this year. I felt strongly from God that this was necessary for me and you.

In this present climate, with COVID numbers skyrocketing, there are many unknowns, many uncertainties, and not a clear path forward. On top of all that, we are now into our third year of dealing with this virus and the implications and fallout from it. AND, we're still here. In some ways we are so much stronger than before, but in others, more fragile than we've ever been before, perhaps not in history, but in our lifetimes

COVID-19 has changed our lives forever. It's changed the way we worship, the way we live and react to stress, joy, and uncertainty. It's stopped us from receiving the common cup and changed our thoughts and perhaps even our beliefs, on grace, relationship and physical communion, connection or distance. It's taught us that although face to face is preferred, it's not compulsory, or even necessary. It's shown us we can work from home, and cope with rapid change. It's shown us that although physical touch is preferred it's not essential. There are creative ways to connect.

We as a nation, a community, and the body of Christ here, have become incredibly resilient. We've learned that 'change' is not the ugly Anglican word for sacrificing our core beliefs, morals, traditions, and pursuits. We've become adaptive and flexible. All of these things are positive, even if the way we've achieved them is not ideal. And, we have done, initiated and achieved things we might not ever had dreamed would be possible for us. Ever!

But, now more than ever, it's clear that the church universal; structured religion, is in marked and severe decline. Across almost every denomination, in almost every country, across every demographic in the world, organised religion is failing, numerically, financially, and spiritually on a monumental scale. What does that mean for us?

Well, we can stop worrying about the what's 'out there' in the world religious arena. We can start praying for what's 'in here'; the heart of Christ in this place. You need a new Vicar; duh!

Seriously though, this is the perfect opportunity to think about what you want to maintain about St Peter's and what and who you need to grow and remain relevant beyond 2022.

How can you guarantee your stability and potential for growth? What do you need to shore up your financials so that in a decade you're still here, vital and relevant? I absolutely believe that if you don't do something about this now, right now, that in that decade I just mentioned, you will not be here. Hard, but a fact! You all know of someone who's been part of a parish, which waited too long to reverse the trend. If St Peter's dips down that curve, and we're starting to. But if it gathers momentum, you will not survive long term. For some of you, this means St Peter's will still be here to bury you, but what about everyone else? There is a real and present danger. Please openly discuss this with each other as a parish. Talk to the wardens, the nominators, about what you want and need from your new Vicar. Be vocal in demanding the right person from the bishops and don't settle, just because you're frightened or because it's easier. Lastly and most importantly, keep faith that God is still working with you in this place. God is not leaving you, to come with me to SA. God will remain faithful to you and to me. God is bigger than St Peter's, bigger than Donna Petersen, and bigger than Covid 19, or church decline. Please, I beg and pray, take an interest and a role in selecting your new person. This selection of a new priest will take some time, possibly up to two years. Don't be lulled into taking just anyone offered simply because you think it's taking too long. In the overall life of St Peter's, two years is nothing; no time at all.

Use this upcoming interregnum period. Cement what you already have; an absolutely fabulous cohesive spiritually diverse and mature community. Grow what's already happening. Be brave. Step out. Continue with your MAP. You deserve God's best, not the dioceses idea of easy. I believe with all my heart, that St Peter's needs a different person to me next. One to push, cajole and usher you into your future, into that dream of financial and spiritual stability. A new personality that will ensure, not only St Peter's survival, but your ability to thrive and be the beacon of God's light to this Bayside Community. Please pray, think, discern and talk about what you want, need, and deserve from God, the Diocese and your new incumbent. Please also make your feelings and discernment known to the wardens who are Ross, Robyn and Adrian, just in case you needed reminding. And pray; ask and you shall receive, knock and the door will be opened. Trust God in heart, mind, strength and soul. Let go and let God. (I've got all the good cliché's, right?)

So, 2021!

The executive and PC have done a fabulous job holding us together during difficult times, with snap lockdowns, changing status, directions and obligations throughout 2020 and 2021. All of us have rallied and done the best we can for you, for God and for our extended community. I would particularly and specifically like to thank Ross Hodson, St Peter's warden extraordinaire. But Ross is also our Covid Warden/ Marshall.

Thank you Ross for making sure we always had the latest information and that we were always working within the most current perimeters. For gently and sometimes not so gently guiding us through and taking that responsibility on yourself. We could not have done it without you Ross. I for one, so appreciate it.

Next, lets have a look back at all of the work of 2021 with our MOTTO, VISION and MAP. These will be your guide when choosing your new incumbent.

Perhaps read them again and familiarise yourself with them anew. When asked what do you believe, think or feel. A great punchy place to start is with these summaries: - we are all about,

1. ***Making Disciples; Growing in Faith;***
then extending that sentiment, by saying,
2. ***St Peter's is where you can find the face of God in the people you meet.***
This reminds us that;
3. ***We are building a vibrant Christian community, which offers a place for reflection, growth and action.***
4. **Our MAP is the outline which shows us how to achieve this.**

What else?

STEWARDSHIP, SUSTAINABILITY, WORSHIP, OUTREACH, CONNECTION

STEWARDSHIP AND SUSTAINABILITY

This refers to us directly. Who and what we care for, or are responsible for. Its not just about buildings, maintenance and management. Rather, it is about our St Peter's community, the diocese as well as the wider National Anglican Communion. Our stewardship comes from our sacrifice of time, talents, and possessions (*money and goods*).

I will leave most of this to the other reporters; the Wardens, the Treasurer, Pandora's, Pete's Pantry, the Guild, Ladies Fellowship, Men's group, and Office and Admin.

What I will do is be really naughty and thank some people specifically.

Firstly the parish as a whole. You guys rock! You are such an amazing team to work with. Mostly there is nothing you are not willing to do. But a couple of you have been outstanding.

- Ross I have already embarrassed, but thank you again, for everything. He was part of the selection committee which chose me in the first place, so holds a special place in my heart.
- Rick, you know how I feel. But thank you for being so willing to pretty much do whatever I asked, always.
- Wayne, thank you for your dreaming and visioning work. Not only on the MAP etc, but writing and publishing the Wardens Warblings. For keeping us focused on our journey forward and where God is.
- Robyn. thank you for looking after the finances and keeping us accountable. You and Wayne have become such a blessing to St Peter's. Your combined vision for us and willingness to pray and discern St Peter's path is evident and Robyn, you're going to make an amazing Warden this year.
- Cryssi. Thank you for almost single handedly organising our switch to teams/ OneDrive. Running interference with the diocese and teaching most of us how it operates. Thank you for your sacrifice to run and maintain the live-streaming. I just don't know where we would be if you were not so willing to give up your time and expertise. Thank you for your willingness and ability to step in and be the secretary for whatever meeting we were having at the time, be it online or face to face. There is so much more, but I don't want to embarrass you, except for one last thing. Sing! You love it, we love it, God loves it. Find a way to share your gift and voice with us more often and worship through it.
- Travis, Callum and Adrian. Thank you for your willingness to run, maintain and manage the enormous job of sound, video and computers. We are so very blessed and fortunate to be able to call upon you when needed.
- Jamie, and Ruth. Thank you for maintaining our online presence, our social media and website. I honestly, hand on heart, do not know what we would have done without you both.

- Peter and Sharon. Thank you for your sacrifice for St Peter's within the bounds of our administration. You have both given many more hours than you are paid for and willingly sacrificed time, energy and popularity, to keep us ticking over in 2021. Admin is a thankless job, but I wanted you both to know how much I personally appreciate you.
- Joanne. I know she will not be happy that I am making a special mention of her, but she literally held my hand for the first couple of years I was here and helped me so much; too much to ever be able to convey. Thank you Jo.
- Chris and Liz. I cannot express to you both, how fabulous the work is that you do for Pandora's, our community and our parish. Without you, we would be so much poorer, not just financially, although that is significant, but poorer in spirit. You both quietly beaver away and work so hard and tirelessly. You are both so generous with your time and energy, money and willingness to serve. Thank you.
- Liz, Rose, Paul, Mark and Adrian and our fabulous grounds care teams. Thank you. Your sacrifice and expertise, your green thumbs and all your other digits, make my heart glad. Our precinct is spectacular, green, loved and cared for because of you.
- Marilyne, Geoff, Richie, Rae, Pat, Robin and Jane. Pete's Pantry holds a very special place in my heart. My belief in Jesus' call to the poor is lived and breathed through this ministry which you guys embody. Thank you for the endless breakfasts, food parcels, meetings, grant applications, reports, pack and unpacks of food, shelves, freezers, and boxes. Thank you for your passion for the poor. And thank you for being the face, hands and mouth of Christ to those in our community who need a taste of God's goodness in their lives.
- Sue thank you for your work on our parish profile and your willingness to step in and do what needs to be done. Your creativity and care is appreciated.
- Katie and the catering team. Thank you for your willingness to embody Christ's perchance for hospitality. You all are so willing to offer your time and energy which is considerable for funerals, functions, fundraisers and fetes. Thank you for your willingness to give of yourselves in every morsel you prepare.
- Kay and the flower team. Thank you for maintaining and sharing your creativity with us in the form of flowers in church. Kay thank you for changing our floral arrangements over every week, your sacrifice of time and creativity is so appreciated by me.
- David and Margaret. Thank you for your gift of music, for your willingness to serve and the generosity of your talent for worshipping God. Thank you also to Robyn and Sally for bringing flutes back into St Peter's worship.
- Thank you to everyone who plays a part in this place. All the tiny, little things you give, do or create are so necessary and valued.
- Thank you St Peter's for your support and leadership since 2015. Thank you for keeping me grounded and supported. I have deeply appreciated your prayers, honesty and commitment to growth, inclusivity and listening to God's direction for St Peter's. I want to thank you for being willing to try new ideas and ministries, even when they didn't work, and for your love and acceptance of not only me, but Rick also. We both love you and will miss you all.

Money: It is a sad fact that we need money to not only grow, but survive. 2021 has seen us slide backwards financially a little. This is something that needs to be addressed as a matter of urgency in 2022. Ill let Robyn explain in her report. But please pray about what you give and if you are able to increase your giving. And/Or is there some way you could offset some of the expenses we incur because of a lack of volunteers. Perhaps have a think about where you might be able to help regularly to help offset these costs; cleaning and grounds are the most expensive, but also many smaller areas and tasks.

Lastly, and by no means least, environmental stewardship. If you have not already noticed and contributed to our compost bays, have a look. Re-Pete is for you and our community. There is also energy to introduce a Community Garden down the far side of the St Peter's building. Perhaps you'd like to be on the ground with that. A community garden will help us feed the poor, as well as the parish and our community. Is it something you want? We are trying to reduce our carbon footprint and are well underway with the replacement of old energy poor lighting with good low cost and emission lighting, but is there more we could do? Along with buying recycled toilet paper to redistributing it, we recycle through Environbank and our yellow recycle bins, what else could we be doing? Environmental stewardship is all of our responsibility.

Lastly thank you if you in any way cared for, or were a part of any of these areas. I appreciate you more than you can know

- COVID cleaning
- St Pete's Pantry
- Plant and fish pond care in the atrium
- Pandora's
- General Cleaning and specific
- Admin
- Sewing and mending.
- Washing and ironing
- Fundraising
- Catering
- Car Boot Sales
- Cooking
- Music
- Choir
- Banking
- Counting
- Sacristan
- Flowers
- SAILS
- Mowing
- Maintenance
- Making and repairing
- Installing and replacing
- Watering and weeding
- Grounds and working bees
- Fetching and carrying,
- Dumping and fixing,
- Setting up and pulling down.
- Rubbish
- Knitting
- Wheelie bins
- And any myriad of jobs which most often get quietly done, almost magically by a very few. Thank you.

WORSHIP

Our worship here at St Peter's draws us as a collective community before God, with a spirit of obedience, reverence and awe; to honour God as Holy Trinity through our offering of liturgy, music and prayer. Our worship enables us to live that relationship with God and with each other and our worship is reciprocal and responsorial. We give and receive from God, through our coming together for worship. And now we also do it online. This has its own challenges and blessings.

Firstly blessings. Over the past year or two, whenever life went pear shaped because of Covid, our online presence has been vital. It is so important, especially for a few families who have not returned to face to face worship and are only worshipping with us online every week? When we do have to close occasionally, it is much easier to go back online as we are already there. We even have some people who have never set foot inside St Peter's, but still call us their church, because they have access to us via our online presence.

This online presence is never more important than for funerals. Every funeral except one this year, was either recorded or live-streamed. This is now the trend and something which needs to be reviewed. Mostly because funerals are almost always week-days and live-streaming needs someone to run the desk, which I often don't have.

Online is not magical and doesn't just magically happen. Sunday needs more people willing to learn the live-streaming. Its not hard; seriously, its easy. Currently there are only two people, Cryssi and Adrian who do Sunday live-streaming. They need help. If there were two more people, the load would be shared. Lots of training and support is available; you'll not be expected to manage on your own. So is this something you could do? Can you help?

I now offer face to face morning prayer two mornings a week at 7.30am; Monday and Friday and Wednesday morning at 8.30. We used to live-stream Wednesday, but it has become difficult and so ceased in October last year. We still offer two recorded Evening Prayer services on Mon and Fri. Currently though, the only person recording EP is me. In a few weeks when I'm gone, then what? What usually happens is I record two days worth at a time. Once the video's are recorded, they are loaded onto our shared cloud system for editing. Jamie, my daughter does this. She takes the raw footage, mixes it with text and cleverness and viola, an EP service, all edited and current and on youtube on time. She is paid a small allowance for doing this and she is willing to continue for 2022, but after that she would like to be replaced; sooner if possible. Is any of this something you could learn? It is seriously not hard to do. We have all the equipment you need to complete it. If there is no one to step up to these jobs, do we let our weekday online presence lapse? What then? The two plus years of work is then wasted?

Face to face attendance has plateaued in 2021 and settled at about 70-75% of pre Covid numbers. This is better than some churches, but still not ideal. Some of these reductions in numbers has to do with those who have either gone into care, or gone home to God. Some are choosing to stay online instead of face to face, which accounts for another 5%. Numerical and financial growth though has been very low or slow since Covid. There have been very few new people or they are only attending periodically at best. For many people, Covid lockdowns, uncertainty and anxiety still play a part in their decision to attend or maintain attendance face to face. Online has no way of securing financial giving

But I believe the primary reason numbers are down is the absence of habit and ritual after so long away. Some people have 'fallen' out of the habit of regular worship. This is indicative of our modern society which is apathetic at best, to ritual which they consider limited and directive. I don't know what the answer is, but hopefully when the whole Covid thing settles down, with some specific discernment you can decide how to proceed. My suggestion is to look at what's currently working and what isn't and what people want or don't want.

The Contemplative/Taize service had been suspended during covid, was reimagined and reinitialised at the end of 2021 during Advent. This service was offered as a more meditative quiet reflective service in the chapel each week of Advent. It was well received with a median number of 11 regulars each week 20% of attendees were from other faiths or denominations. We have received excellent feedback and feel confident to offer the same format during Lent. The decision will then be, whether to continue on a more regular long term basis with lay leadership. There is no need for it to be clergy led at all. Please speak to me if you'd be interested in doing this.

Nursing homes have been a bit hit and miss all year, with sporadic and regular lockdowns or lockouts, mandates and directions. Both nursing homes I attend, Regis and Naz House, have mandated vaccinated status for entry. Initially only I was allowed to return for services, but by mid 2021 additional volunteers were welcomed back. Our numbers are approx <10 at Naz House and 15-20 at Regis.

The Wednesday morning Eucharist which was reintroduced in 2021 has morphed into being a sudo bible study after the gospel reading. We have a small but energetic group who are willing to discuss and respond prayerfully and considerately on how God is moving among us. We have also introduced morning tea afterwards which allows the discussion to continue. As mentioned before, Wednesday morning Prayer at 8.30 am is no longer live-streamed but face to face only with a regular crew of about 8.

Pastoral Services in 2021:

- Baptisms 2
- Confirmation 0
- First Communion 2
- Weddings: 0
- Funerals: 12 of note, some our long term parishioners whom we farewelled were, John Rynn, Nena Robertson, Rosslyn Taylor, Alice Pearce, Vi Mackenzie, Michael Nash.

The ministry of 'Coffee and Chat with the Vicar' has been so good for me. It has stretched me and demanded a different approach which I love. Almost all who come and speak to me are not part of our parish, this is outreach at its best and I love showing the hands, feet, and face of Christ to those I meet this way, and coffee is always good

Building our church is done through the regular and diligent connection and communion with God. For many of us, that is regular weekly, fortnightly, or monthly worship within a worshipping community, but for some its not. And even for most of us, we should be engaging more than just once a week at worship. We should be strengthening our individual faith, through reading the Bible, daily devotions, prayer and/or reading religious or spiritual texts. We now have no one offering bible study or home groups at the moment. Because of changes in life circumstances, there is a massive hole where these groups existed. Is this something you could do? Are you in need of a small group? Please speak to me or a warden if you are interested in joining a group or hosting one of your own.

Although I do conduct most of the liturgy, and services, there is room for more lay involvement both inside and outside of these services. We need LA's, Readers, and Intercessors, as well as those willing to be recorded for readings or intercessions for our online services. We also need volunteers to come with me to nursing homes, or offer home communion, or visiting of the sick and dying as well as those willing to learn the PowerPoint or the all important audio or video streaming. Please pray about how you can help.

OUTREACH

To fulfil God's call to proclaim the gospel to those outside our walls, we need to be Christ's light to the wider community. Ironically as I write this at Epiphany. Christ is the light of the world. Christ is also the beginning and the end, the Alpha and Omega. But how are YOU Christ in the world?

One of the ways this is already happening at St Peters is through the community hub on Monday mornings. Free Brekky club run by St Peter's, the Pantry, the shower/laundry bus and Rosies regularly combine to offer outreach, food, and a listening ear to those who come. Read the pantry report for more info on our involvement. But honestly, the opening of our space for others to come and offer services to the poor is something I believe Jesus would be proud of. As well as offering the space, we become Christs light to the ones who will never set foot in our church buildings, but still we are showing God to them. I'd like to share a story from 2021. A woman showed up on a Monday. She was naked, bleeding, crying and distressed; a victim of domestic violence. Pandora's clothed her immediately from underwear up and gave her clothing and bedding supplies to get her through. This illustrated to me the importance of how diligently the pandora's staff are in washing, ironing and maintaining the items donated and how generous they are in giving them for free. Yes Pandoras makes money for us, but so much more importantly it is a hub in its own right, offering outreach and compassion to our wider community, as well as practical assistance to any who need it. This is what Jesus asks of us. I feel we are so blessed to be a part of these amazing ministries.

We are hoping in 2022 to reinstate outreach from QuIHN (Queensland Injectors health network), Centrelink and Housing, but parameters have changed and we are working through them. We also have began the process of negotiating a Memorandum Of Understanding (MOU) with Safe By The Bay (SBTB), a community organisation in the Bayside area who are now homeless. We wanted to partner with them to offer free community meals again to those who need it.

This MOU with SBTB may also give us access to extra grant money through SBTB to further our ministry and mission in Wynnum. This is already bearing fruit with a new microwave and power outlet and fridge for the pantry. In 2021 we had two very successful community meals and are aiming for at least 4 in 2022. The MOU is now in its final stages with the legal team of the Diocese and we will advise when it is complete. The Hair-aide ladies are back, working harder than ever every six weeks giving free haircuts to any who come.

Without St Peter's community outreach, our fourth annual Twilight Markets was again a great success. Along with TREErific and newly reintroduced Carols on the Green with building lights and a fabulous nativity display have made Christmas a great success. A reminder that there will need to be some discussion about Christmas lights 2022, as Rick is not here to coordinate and organise etc. There has been no Car Boot Sales in 2021 but they are due to resume in 2022, thanks to the new coordinator Sue Kemp.

Thank you to all who have assisted in our parish outreach in whatever way you did or could.

Finally, me.

I'm fine! Covid has been hard. Deciding to move is hard. My brother dying was so hard. My dad's failing health and what that will mean in the future is hard. Leaving you all is very hard. But in many ways, it is also easy because God is in the mix.

You all are easy to love and care for, mostly. I am so very thankful for you all; your care and support remind me that I am wanted, valued and appreciated. In 2021, I continued albeit online with my Professional Supervisor, but didn't manage to settle into a new spiritual director; something I will need to rectify this in 2022. Sometimes I struggle with remembering that I too am human and I like most of you, have struggled with isolation and feeling the need to fill that isolation void with work. It's been hard to stop and pull back without feeling like I'm lazy, slack or absent. All words that I have heard banded around about me in the last few months/year.

Rather, I am trying, to balance life/work more successfully. Oh, and exercise more. Last year, I gave myself permission to NOT do so much. I stopped morning prayer every day, but then I missed it, and so I am doing it, but with a shorter, softer prayer space. I rarely do evening prayer in the evening anymore, except for my recorded sessions. I love *Lectio Divino* (intentional Bible devotion) and centring prayer which I have rediscovered instead. I also try to read books that strengthen, encourage or widen my faith perspective. But this year, I have also read over 20 books just for me; ones that interest me that are not necessarily faith, spiritual, self improvement, or diocesan approved.

Some books I have read this year include, two autobiographies by Will Smith, and Billy Connolly; fabulous. Others like, *Breathing Underwater* by Richard Rohr, the *Heart of Centring Prayer* and the *Wisdom Jesus* by Cynthia Bourgeault. Self help books like *Daring to Lead* by Brene Brown, or *Understanding Sexual Abuse* by Tim Hein. I have read every single book written by fantasy novelist Jeff Wheeler. I loved them and highly recommend them. I've also re-read all the Harry Potter books by JK Rowling and then, I've read stuff like, *Practical Theology in Action* by Paul Ballard and John Pritchard and the *Heart of Creation* by John Main, as well as *The Braid* by Laetia Colombani. Lastly through conference last year, I was encouraged to read *How to Eat Bread* by Miranda Threefall Holmes.

I highly recommend it. I have loved reconnecting with my love of books and reading, reading two, three and four books at a time, (Audible means I can read/listen in the car). I have noticed that if you look for it, you'll find God in it all and everything in life. I feel so blessed when I feel God revealed in the worlds and imaginations of others.

Some weeks, I find I am challenged to find the time to think, let alone really pray, but I do continue to try in my everyday life. Trust me when I say, I know how hard it is to live a life for and with God. At times I find myself turning to God to ask for forgiveness, whilst acknowledging my human frailty, and inadequacies, and am constantly feeling humbled by the thought that God forgives and loves me unconditionally anyway. I am reconnecting with Journalling and I encourage you all to do the same. That line of thought prayer that happens for me through a pen whilst journalling about my journey with God is invaluable. I do not know what any of you do in your devotional lives, I just pray you do something. I strongly encourage everyone to have some sort of devotional life and to devote as little as 10 minutes per day to God, you wont regret it and you will grow through it.

CONCLUSION

In conclusion, I would like to thank God for leading me to St Peter's and for allowing me to become a part of its life and faith for almost 7 years. I am thankful to God for all that you, the people of St Peter's have given me, both personally and professionally. I am sad to leave, but excited too about what God has in store for you and me. Please be assured of my continuing prayers for you this year and beyond. I will remember you often and say a prayer for you when I do.

Lastly, the church might be in decline, but the people of God in this place are flourishing and growing and I encourage you to continue to do so; to have faith in yourselves, in the process and in your God who created you in his image and continues to call you into being.

Ask and it shall be given you, seek and you shall find, knock and the door will be open to you.
Luke 11:9

Shalom

Donna Petersen (Vicar) 2022

The Anglican Parish of Wynnum

Warden's Report for 2021

(2022 AGM)

Mission Action Plan

In November 2020 at "Part A" of our 2021 AGM, the Parish endorsed the Motto, Vision and Mission proposed by the Parish Council. This was followed up by a Five Year Mission Action Plan, which was ratified by the Parish Council in February and published in the Cornerstone News in our July edition.

To recap, our five year plan looks something like this:

- 2020 Year of Planning our Garden
- 2021 Year of Preparing our Garden - Land Healing Ministries
- 2022 Year of Planting the Seeds of Life
- 2023 Year of Shining the Light of Life
- 2024 Year of Flowing the Water of Life - Our 125th Year

This year (2021) we were preparing the garden. Literally and figuratively. The Garden is the Vision we have for our Parish. Rather than a land area full of beautiful plants, flowers and landscaping – our garden is building our parish and precinct into a vibrant Christian community, which offers a place for reflection, growth and action.

So "preparing our garden" is where we spend some time, effort and money getting things ready. We put forward our goals in our 2021 roadmap, and I'm happy to report that we made some great strides in achieving these goals, as well as handling a few

2021 Preparing our Garden – what we did last year

Pulling out the weeds....

The actual garden

In the literal sense, we had a number of working bees this year which focused on cleaning up our green and garden area. A number of new volunteers have come on board to assist us in our grounds and garden maintenance – which has been amazing. Our curbside gardens have a new lease on life. We've also

- Repaired some of the dips and holes in the green,
- Installed bollards on the green driveway so that we can close off the green to cars in bad weather,
- Laid turf in front of the out-door ladies' toilets
- Installed our "Re-Pete" composting bays behind the new SAILS shed
- Created a mulching area on the east side of the Church.

Lighting

In the more figurative sense, we also committed to replacing old, costly, damaging lighting with new, responsible, sustainable and efficient LED lights. This was in response to our energy subcommittee's recommendation in 2020, that we replace the existing high-energy lights in the church and in the hall prior to installing solar panels. By reducing our energy consumption, we'd reduce our annual energy bill, reduce the number of solar panels required to serve the parish, reduce the load on our aging electrical switches (hopefully preventing further issues in the hall lighting) and reduce the heat emitted from the old lights.

The hall lights were replaced in March and the church lights were replaced in December. The church took longer than expected due to shipping and cargo delays, but we're all extremely happy with the results.

Precinct Repairs and Maintenance

We have found this year slow going with regards to fixes and maintenance. This is in part due to the time it takes to manage insurance claims (with regards to vandalism or storm damage) and in part due to competing priorities.

We have sustained some water damage to the ceilings in the Chapel and Foyer area of the church, and to the office area in the hall. These are being address to treat the mould and make some repairs to the roof to prevent further damage.

The rectory has also seen some storm related issues, which we will need to repair early next year. We have also had to install new smoke detectors in the rectory in accordance with the new legislation.

We had hoped to use Safe By The Bay (SBTB) grant funding to install prowler-proof/crimsafe security screens in the hall. Unfortunately, the SBTB money has fallen through. One of our goals for 2022 is to put a team together to better leverage the grant funding available to community groups.

In order to do this, we need a few things....

- A solid list of costed upgrades we want to see in the hall and precinct, and items we want to have to better serve our mission (eg new chairs and tables which are easier to move/store/setup).
- Someone to identify grants which line up with our mission and needs.
- Someone(s) to write the grant applications.
- Someone to liaise with the diocese to ensure we have faculty approval for anything which requires it, and to ensure we have diocesan approval and endorsement for any application.

Please consider whether you are in a position to assist us in any of these areas – as without volunteers to carry out these tasks, we lose the opportunity to supplement our income with these grants. We already have some people who are willing to assist with writing the grants – so please don't let this part put you off. The other tasks are relatively simple – but require people who are willing to keep a spreadsheet and to find prices and make friends with the property office in the diocese....

Pruning and relocating....

Whether we like it or not, COVID-19 has triggered an enormous change in our parish and in our community. We've had to cut back to a single Sunday Morning worship service (as it's just not possible for us to properly clean the church and pews in the time between everybody leaving from a 7am service and people arriving for a 9am service). We've also had to continually adjust the way we hold morning teas and community events. In turn, these changes have given us the opportunity to really re-think the way we "have always done things".

This year we wanted to explore new (and old) forms of worship to bring us closer to God and to each other; stabilising and growing our community outreach through Pete's Pantry, the Monday Hub, Pandoras and SAILS at Bayside (and perhaps a few other offerings); smoothing out our livestreaming/online worship; re-booting our worship-volunteer roster (as things have changed in the last year); and restarting our fellowship guild – ensuring parish and community events continue with a focus on connectedness, friendship, fun and a bit of fund-raising on the side.

Worship

We tried a number of different morning and evening prayer formats this year. Our Wednesday Morning Eucharist was so popular that Donna made the decision to offer the service weekly rather than twice-monthly. While the format of the service follows the standard liturgy, we have little or no music, and use the sermon time for a discussion about the readings and message. This has been really well received. As a result, toward the end of the year we stopped livestreaming the earlier Wednesday Morning prayer service so that we could include a similar discussion and an "open" space for intercession.

We offered some additional morning and evening prayer services during the year, however for one reason or another these were not well attended. Donna also made some changes to the format of the Monday and Friday online evening prayer services. These are not livestreamed, but the elements are pre-recorded and compiled in advance.

During Advent, Donna held a series of Sunday Evening Contemplative Services. These services had a small but core following and we hope to continue them in some form in 2022.

Outreach

We began the ground work (no pun intended) for future gardening enterprises with our "Re-Pete" composting bays and adding in some additional garden beds. However, no specific work has been done on the feasibility of a community garden.

Other outreach programs were put on hold while we attempted to form a partnership of sorts with Safe by the Bay (SBTB). SBTB had been using the Berrima Street hall for their outreach, but this arrangement ceased unexpectedly during the year. SBTB asked us if we could form an agreement where SBTB used our hall and precinct for their activities (primarily meetings and community meals) in exchange for the use of grant monies to upgrade our hall and kitchen. While we have established a good relationship with SBTB and have hosted a number of events, we were unable to finalise the legal agreement between all parties in time to satisfy the grant providers. As such we have lost the opportunity to utilise these funds within the precinct. The future of our relationship with SBTB and their use of our precinct will be reviewed in early 2022.

Livestreaming

We continue to livestream our Sunday morning services, and post the weekly Sermon on YouTube. We have a significant following here. While viewing fluctuates, ALL services are viewed "live" by at least one or two people – and we typically have around 30-40 people tuning in during the week for either the full service or the sermon. We've had some hiccups with the NBN and with our equipment – but have recently upgraded the "livestreaming PC" and have a pretty good process in place to stream our services. Unfortunately, we have only 2 parishioners who have shown any interest in assisting with the livestreaming, and both are also LAs. This has severely impacted the worship roster, and has placed undue stress on these volunteers. While we believe that the livestreaming of services is a truly valuable worship and outreach program, it may not be possible to continue this offering if we can't find one or two more people to assist in this space.

Volunteer Roster

Earlier this year, we published a “new look” worship roster – which reflected the modified roles now required to hold a service. Rather than welcomer’s and sidespersons – we now have registration desk and ushers. The roles are pretty similar – but the name change reflects our need to adhere to the COVID-19 regulations put forward by the government and the Diocese.

As we mentioned in the previous section, we’ve also had trouble filling some of the positions. Primarily on the “technical” side of things. We have lost a few of our regular volunteers for Power-Point and Audio – and this has meant that some of our services aren’t quite as “seamless” as they used to be. It has also placed considerable pressure on those who do volunteer – often having to do two roles at once, and rarely having a “week off” where they can actually worship. I can’t overstate how significant this issue is.

We need the sound to be managed so that the congregation can hear the service. We need the Power-Point – particularly as the use of “common” prayer books is not recommended in this COVID-19 climate. These jobs are pretty simple. You don’t need to be all that proficient with computers or technology. Please consider whether this is something you could do.

Fellowship Guild

A welcome side-effect of holding a single service on Sunday morning has been the “combined” morning tea. After-service morning teas have been well attended this year (when COVID regulations allowed) - and have helped ensure that 7 O’Clockers, 8 O’Clockers and 9 O’Clockers have had a chance to get to know one another.

In addition, the Ladies Fellowship group has been reestablished and has been meeting monthly in the hall. These meetings have had great attendance and have provided a social setting for members of the parish to meet and connect.

The Ladies Fellowship have also been responsible for a number of our community and fundraising events. This group is not “the Guild” – and we’ve yet to determine whether we need a guild or whether we can rely on individual volunteers to coordinate individual events. These events raised several thousand dollars for the Parish, the Pantry and for SAILS at Bayside.

We were able to hold our fete again this year, much to the relief of all. However, this is a huge amount of work to coordinate, and relies on the commitment of all stall coordinators. We will need a coordinator the fete to proceed in 2022 - so please have a think about whether this could be you. We held the Twilight Market in November this year - in an attempt to catch people before they’d finished their Christmas shopping! This was a great success - and we’re really thankful to Sue for putting this together and for everyone who coordinated stalls and who helped on the day. Chris and the Pandora’s volunteers had a fabulous year, which included a fashion parade and opening during other events.

The Ladies Fellowship organised and ran a market day, book fest and garage sale to great success. All of the feedback from these days was positive and it was great to see people using our precinct and event to catch-up with friends and spend time in their community.

St Pete’s Pantry and SAILS both sweet-talked Wendy into running trivia nights for them - which, as usual - were a resounding success.

Cleaning the shed

And finally, we needed to clean up the shed. Yes, our actual shed – but also the metaphoric shed. We aimed to sort out “where we store things” now that we have the use of our shed back and have removed the old shipping container; ensure the hall is fit-for-purpose for all the parish, community and outreach functions it supports; refresh the office & office computer setup; look at our banking needs – including EFTPOS for Pandoras and fundraising events; and review the security needs of our buildings and grounds.

Parish Storage

We have made a good start on reviewing the storage requirements and storage solutions for the parish. In particular, the sale of the old container and the installation of the new SAILS Shed has provided us with an opportunity to clean out and organise the shed. We had a great working bee in the shed in April - however needed to do this again at the end of the year. It's vitally important that items are not stored in the shed without informing the office and/or wardens - along with information such as the owner of the items, how long we are storing them and what they can be used for. The same can be said for the stage. You're all aware of how out-of-hand the stage can get - let me assure you that the shed suffers the same fate.

We are still progressing with a working group to assess the storage and "usage" needs for the parish and our various groups, operations and outreach programs. Our aim is to put together both a short-term storage approach using the space we already have, while simultaneously putting a plan together for additional storage. This may mean additional structures, extending existing ones or re-purposing some of our existing space. If you'd like to be involved in these plans, please let us know.

The Hall

The hall is one of our greatest assets, and supports our worship, fellowship, outreach and administration functions.

During 2020, the "back third" of the hall was partitioned off for most of for most of the year, to allow us to hold "COVID-Safe" meetings. This year, we've been able to open up the entire hall again, which has been great news. For the first part of the year, we were required to disinfect and "leave" all donations of clothing, books etc for 72 hours before handling, sorting and displaying in Pandoras. We made this happen by setting up three large tables at the end of the hall. We no longer have to do this – so for now, we have setup a singled storage and sorting table in the gap between the stage and the storage cupboards near the pantry.

The stage is being used to store some larger items which have no other home (such as the organ and "space age sign letters". However, it continues to be used as a bit of a dumping ground for anyone wanting to leave things in the hall. As discussed above (in relation to the shed) – this becomes problematic as it is unclear why the items are there. The end result is that the stage looks a fright (thus the name of our "stage fright" sub-committee for addressing our storage needs). Fortunately, Rick acquired a number of "room partition" screens which he has recently mounted on castors so that we can place these in front of the stage to "hide the mess" when we are not using them to divide the room.

We have 2 rooms in the hall which have been put to many and varied uses over the years. At the moment, the room at the far end of the hall (which has an external access door opening onto the car park) is 100% allocated to St Pete's Pantry. The second room – which was once referred to as "the jumble room" is now used to house St Pete's Pantry's fridges and freezers, and to store books, jams and other church items. White elephant and craft are being stored in the metal cabinets and built-in cupboards on this side of the stage.

While we are getting by with this setup, it does not cater for days when we have a large amount of donated goods to sort through, when we are preparing for Christmas, fetes, markets or hamper distribution. These are the kinds of things that the storage committee will be looking at. In the meantime, we ask that you make sure that you don't just leave things in the hall without ensuring that the office or wardens are aware of it.

The Office

We have created two temporary part-time positions within the office. Peter Grevett has been engaged as our Parish Administrator, and Sharon Fowler has been engaged as our Parish Secretary. While both roles are temporary, we envision these roles being in place for the next few years. Peter and Sharon have rearranged the office slightly to better accommodate their needs, and are ensuring that the office is manned 3 morning per week.

We have successfully migrated the StPetersWynnum.org domain over to the Diocese, and setup parish email accounts which will utilise the Diocese's Office 365 account. This means we can create parish email accounts for free and have access to free cloud storage. Not only is this cheaper for us in the long run, but it is a more appropriate choice for us. We now have the following email addresses which we'd like you to start using to contact us – and may well add more throughout the year.

[Priest@StPetersWynnum.org](mailto: Priest@StPetersWynnum.org)
[Office@StPetersWynnum.org](mailto: Office@StPetersWynnum.org)
[Secretary@StPetersWynnum.org](mailto: Secretary@StPetersWynnum.org)
[Wardens@StPetersWynnum.org](mailto: Wardens@StPetersWynnum.org)
[Treasurer@StPetersWynnum.org](mailto: Treasurer@StPetersWynnum.org)
[Pantry@StPetersWynnum.org](mailto: Pantry@StPetersWynnum.org)
[Cornerstone@StPetersWynnum.org](mailto: Cornerstone@StPetersWynnum.org) (coming soon)

We are also in the process of migrating our computer files from Dropbox over to the Diocese SharePoint Online cloud storage. Dropbox was created primarily as a file sharing cloud platform - and not designed to have multiple people accessing and updating the same files (for example the Office and the Vicar working on Sunday's PowerPoint). SharePoint Online is much better at handling our needs, and like the email accounts, is free for us to use.

The file migration from Dropbox to SharePoint Online is going well, however is not yet complete. We have had some teething issues with the new Office 365 accounts, which has made it easier to stick with Dropbox for some areas. We hope to resolve these issues and finalise the transfer of Dropbox files ASAP in 2022.

From a cost perspective, we will need to pay a small annual fee to the Diocese for the Priest, Office, Secretary and Cornerstone accounts. This is so that they can download the “proper” versions of the office products like PowerPoint, Publisher, Word and Excel. The other accounts can use the free online version of the software to read the documents and make simple changes – but it's nowhere near as easy or powerful as the real thing. To offset this cost, we won't need to pay our annual parish Office 365 or Dropbox fees. We come out about even – but the new products give us much more storage and much more flexibility.

Refer to the IT Sub-Committee report for more details of these activities.

Banking

The Diocese made some changes to the banks affiliated with ANFIN this year, which triggered a review of our bank accounts and banking needs. We have decided to close down the Guild Account, and instead deposit the revenue from Pandoras, the fete and other fundraising events directly into the Parish Account. This will make the book-keeping easier in the long run, and better enable us to account for and track the revenue and expenses for these areas.

We are also seeing an increased need to offer eftpos and credit card facilities. We've upgraded the "SQUARE" card processing machine used in Pandoras – which has been a great success. We have two other units which we can use during fetes and markets and are still finalizing our recommendation for sourcing additional units for big events.

Security

We've had a number of issues around the precinct in the last couple of years, which has prompted us to engage a Security firm to assist us in putting a security upgrade plan together. This coincided with a grant being offered to churches and schools to assist them in upgrading their security capability. We applied for a grant earlier in the year, and hope to hear back soon as to our success. The proposal we put forward was quite extensive, covering new outdoor lights, alarm systems CCTV cameras and keys. The proposal will be reviewed by the Parish Council early in 2022 after we hear back about the grant. It's unlikely that we will be able to carry out much (if any) of the plan in 2022 without the grant – but having the proposal will allow us to apply for other grants and to plan fund-raising activities over the next few years to enable us to implement the most critical elements.

2022 Planting the Seeds of Life – what we are planning for this year

Over the past three years, we have developed a framework to make our yearly plans for our Five-Year MAP. A trellis is a good metaphor for the framework. Each year, our seeds can grow up the trellis. Just like our liturgical calendar, the tenants of our yearly plans have a flow with a regular rhythm.

- Ministry and Mission
- Faith Development
- Stewardship
- Fundraising
- Community building
- Parish Projects
- Developing Cell-Based Teams
- Plus, Fun activities and events.

Some activities and events will concentrate on one area. Others will encompass multiple areas. The new Executive and Parish Council will formulate our Seeds of Life plan.

In addition to our liturgical worship and activities, Sue is heading up coordinating market days or car boot style sales days. Our Fete is pencilled in. There will be three dedicated Grounds and Gardens Working bees to prepare our external precinct for Easter, the Fete and Christmas.

A labyrinth garden is a project envisioned for this year. Enhancing our Re-Pete area to develop a community garden.

It is important for us to remember, that our congregation is the constant in our Parish history and we need to continually discern what God would like His presence to be in our Bayside area. Yes, our congregation changes over time. We must continue to pray for the priest we need. Each priest will be called to go on the next part of their journey, just as Vicar Donna has and Father Greg before.

Seed of Vision

Each of us is a 'seed' to be nurtured and be grown.

The seed of the Holy Spirit was planted in us all. For seeds to germinate they need light, water and nourishment. The Father, Son and Holy Spirit are the true source of light, water and nourishment. Your countless ideas, visions and dreams are these seeds. Inviting the Trinity into your soul will bring forth the abundant harvest within. There is no rushing them. Just be ready for their arrival. In the meantime, let the Trinity prepare your soul as a flourishing garden our Lord's ideal life.

Pray for yourself:

Our Holy Three in one, prepare the Garden of my soul to bring forth the incredible seeds you have planted within me. I humbly pray for you to release them in the world at a time and place of your plan.

Make me a vessel of you Peace to till the garden in others.

May I nurture seeds that offer abundance for future generations.

May I bring an abundant harvest to your Kingdom.

May the vision of your majesty shine through my eyes and face.

Amen

Wishing everyone a great 2022

Your Churchwardens

Cryssi, Wayne and Ross

January 2022



Parish Motto

Making disciples; growing in faith.
St Peter's is where you can find the face of God in the people you meet.

Parish Vision

We are building a vibrant Christian community, which offers a place for reflection, growth and action.

Parish Mission

We are all children of God, therefore we welcome children of all ages. No matter what your current family circumstances are, please join with us.

We offer diverse ways of meeting Jesus, getting to know Him and understanding His way. We welcome you to come and join us in worship.

We're making worship as accessible as possible. More than just meeting for our Sunday Morning services in our Church building.

We understand that some prefer to join us via online services. We welcome you to join us from the comfort of your home or when you're away, at a time of your convenience.

We are working with and in our local community. We use our Spiritual gifts for making a positive impact on our community and environment.

We pray to discern projects that resonate with our community. We implement these projects through partnering with others - in order to help and bring hope for those in need.

**ANGLICAN PARISH
OF
WYNNUM**

ST. PETER'S

FINANCIAL REPORTS

Anglican Parish of Wynnum

Treasurer's Report for 2021

Well we all thought 2020 was a unprecedented year – so it also seems for 2021. I would just like to make a few comments in relations to the finances of the parish for the year.

My main concern for the parish is the declining offerings and the overall decline in income to the parish. We have been advised by the Bishop that we need to have in income of at least \$200,000 to be able to comfortably afford a full time priest. With the help of Job Keeper we had that in the 2020 year – but we have dropped back to \$170,171 for the 2021 year. This does include \$9,600 in Job Keeper grants, so we are getting closer to the \$160,000 mark – which is a concern.

The main reasons that I can see for the decline in the income are as follows:

- We have seen some of our older parishioners going home to our Lord and their offerings have not been replaced

- Covid has kept some of our parishioners away from the parish

- We have an online congregation, but many of these parishioners do not give to the parish. When online you do not have an offering plate being passed to encourage you to give.

Giving through Parish Direct Direct Debit is an easy way to make offerings regularly – even if you are away or online. If you would like some help to set one up for yourself, please contact the Treasurer or one of the Wardens.

There is often a trend in parishes for income to drop during an interregnum – the time between one priest leaving the parish and the new priest arriving at the parish. We cannot afford to go down this slippery slope as we look for our new priest. I ask that you all pray about your level of offerings and if you can see yourself able to maybe increase to help us get to a sustainable level. I realise that some people are already giving to their maximum ability.

Job Keeper – was much lower this year than last, we received \$9,600, which certainly did help the bottom line. However, we will not be receiving any such funding next year.

As mentioned last year, one of areas we would like to budget for is some maintenance on the church building and rectory. Funds have not been spent in these areas for many years and it is beginning to show in the condition of these buildings. We currently have a leaking roof over the chapel, eaves that have dry rot and need replacing, leaking gutters at the rectory which all need attending to. The rectory has not had any significant work/upgrade done to it since it was built – over 25 years ago. As part of our stewardship of our parish, these are things we will need to start to set funds aside for to address down the track. As we will be looking for a new priest in 2022, we will need to be looking carefully at the rectory. The ArchDeacon will assess the rectory and let us know if there is work to be done on the rectory. To this end, I am budgeting to put \$1,000 into a separate account each month to begin a fund for this purpose.

The other expense when we find a new priest will be the cost of moving them to our parish. The cost of this will depend on where they are coming from.

As Donna is leaving, and as the prices of second hand cars is very favourable at present, we have decided to sell the current parish car. We will not look to replace it until we know who the new priest is so that they can have a say in what sort of car best suits their needs. We will put the funds from the sale of the car aside as the deposit for a new car when our new priest arrives. As we will not have insurance, registration or maintenance for the car for the year, I am budgeting that we put \$500 per month aside so that we do not need to take a loan for a new car when needed.

In past years we have decided at Parish Council on a figure that we should be paying to the Diocese for our annual contribution. It was suggested this year that we pay a 'tything' to the Diocese – we pay 10% of the previous years offerings to the parish. As our offerings last year were \$103,000, we are making a contribution of \$10,000 for the 2022 year. This figure is reviewed each year.

The 2021 Accounts at a Glance

Balance Sheet

Assets – what we own

Money in the bank available for parish use	\$70,850	(last year \$68,146)
Money set aside for Long Service leave obligation	\$76	(last Year \$76)
Unbanked money, petty cash and amounts owing to the parish	\$3,198	(last year \$7,718)

Liabilities – what we owe

Motor Vehicle loan	\$0	(last year \$0)
Admin Staff Long Service Leave	\$0	(last year \$0)
Bills due to be paid	\$3,359	(last year \$2,270)
Money held for special purposes	\$1,425	(last year \$1,666)

Income and Expenditure Account

Income	Budget	Actual	
Donations	\$1,000	\$5,119	\$4,119
Services	\$4,000	\$5,343	\$1,343
Grants - Government Agencies	\$6,000	\$9,600	\$3,600
Fundraising	\$36,000	\$43,386	\$7,386
Hall Rental Income	\$6,000	\$3,300	-\$2,700
Financial Income	\$140	\$80	-\$60
Offerings	\$120,000	\$103,111	-\$16,889
Business Activities	\$500	-\$21	-\$521
Total Income	\$173,640	\$169,918	-\$3,722

Expenses			
Payroll	\$110,395	\$99,867	\$10,528
Administration	\$9,630	11064	-\$1,434
Ministry and Worship	\$5,800	1,552	\$4,248
Audio Visual	\$3,000	\$1,558	\$1,442
Computer	\$3,000	\$1,346	\$1,654
Cleaning	\$6,000	\$4,595	\$1,405
Giving	\$11,700	\$11,800	-\$100
Property	\$26,500	\$23,008	\$3,492
Repairs and Maintenance	\$16,400	\$11,620	\$4,780
Motor Vehicle	\$4,300	\$3,074	\$1,226
Total Ordinary Expenses	\$196,725	\$169,484	\$27,241

Budgeted Shortfall for year	-\$23,085	\$434 (surplus)	\$23,519
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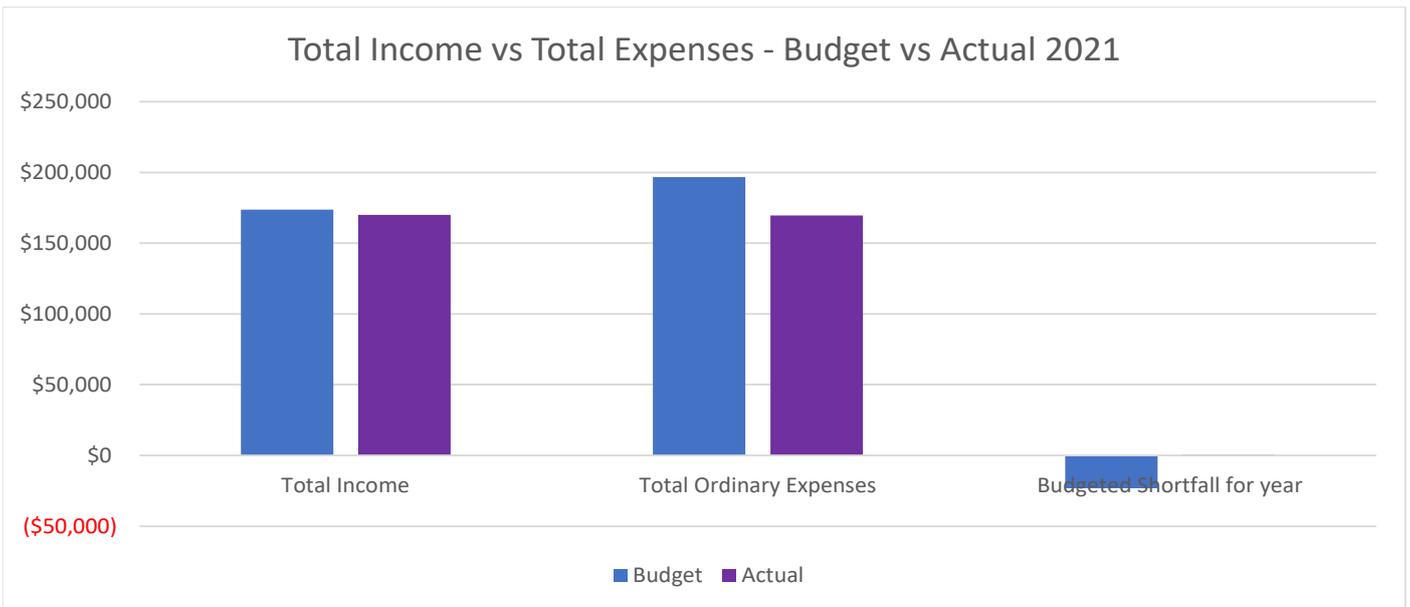
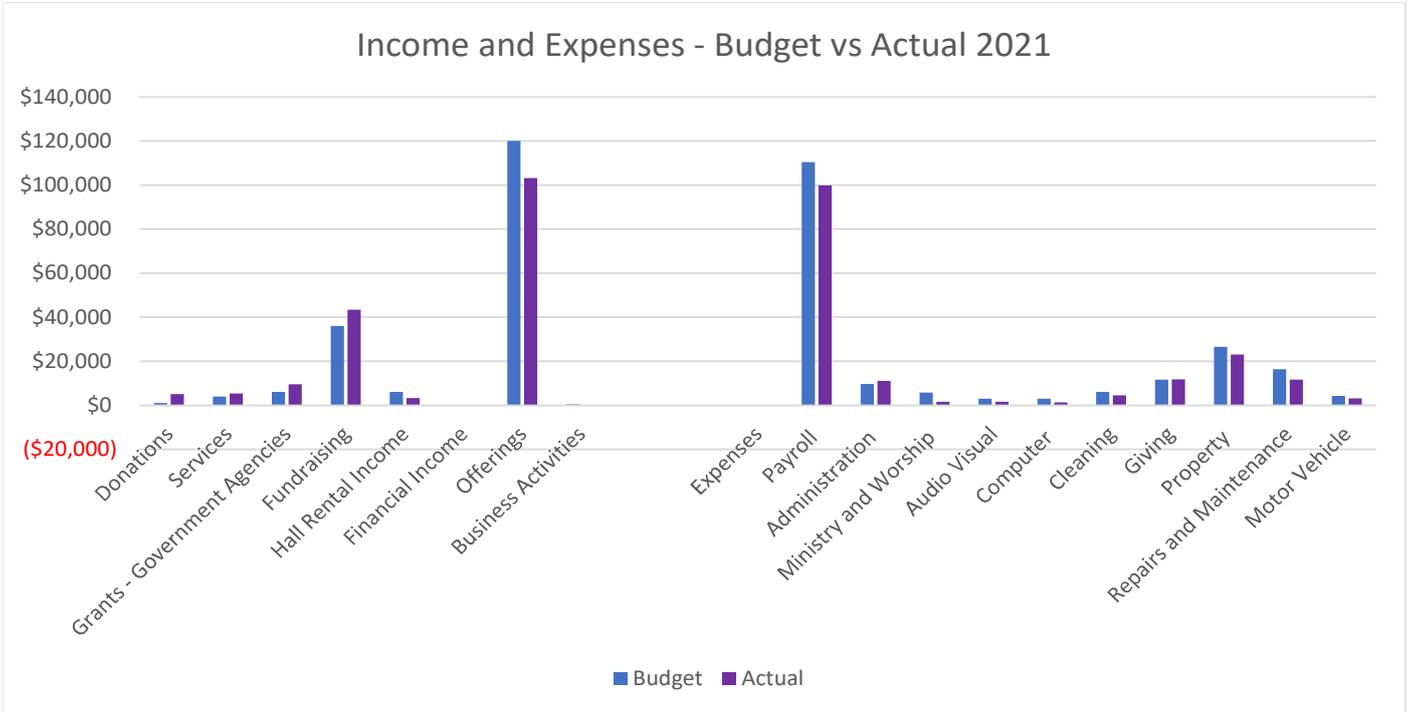
Extraordinary Expenses

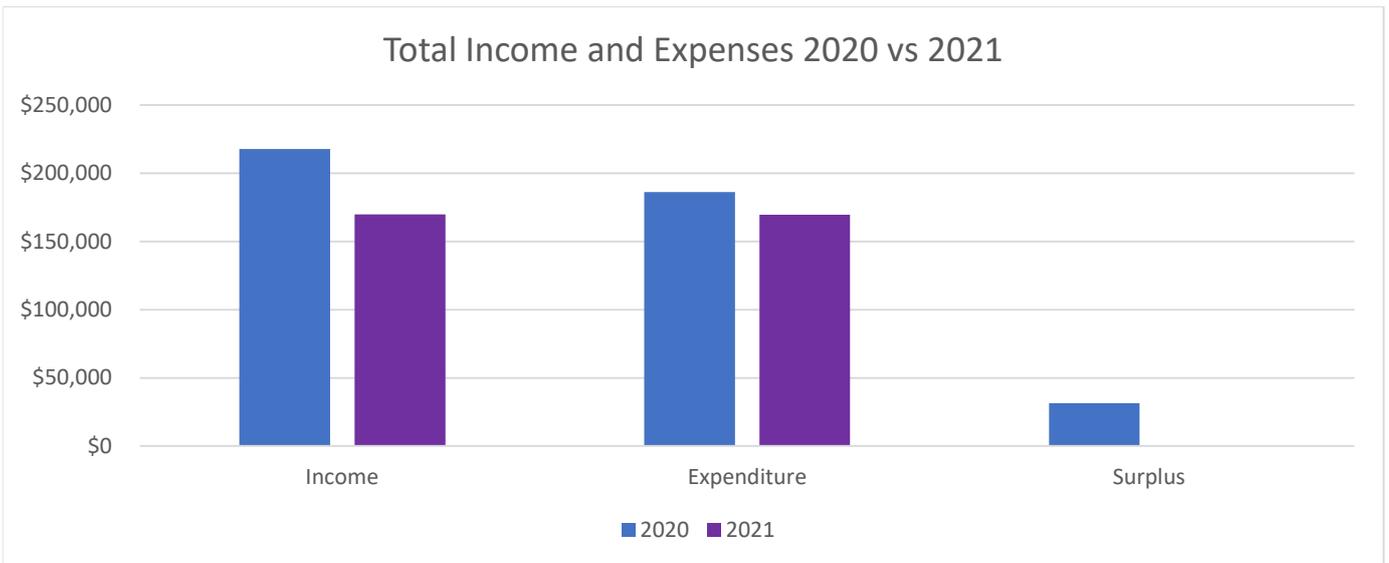
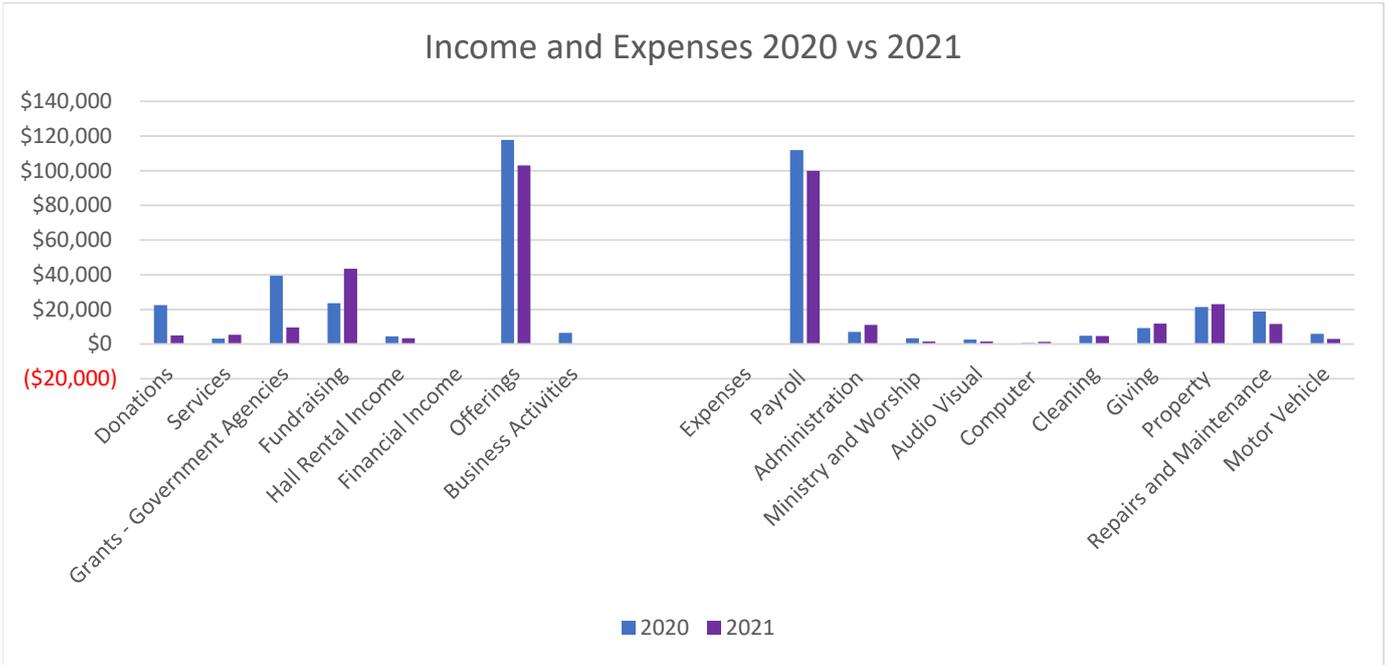
Solar Panels	
Water Tanks	\$5,000
Fire Alarms	\$2,000

Total Budgeted Shortfall for the year including extraordinary expenses

-\$30,085

\$434 (surplus)





Balance Sheet

The Anglican Parish of Wynnum As at 31 December 2021

	31 Dec 2021	31 Dec 2020
Assets		
Bank		
ANFIN - Admin LSL Acc	77	77
Anfin - Operating Acc	69,863	62,775
St Pete's Pantry Card	-	582
Westpac Bank Expense account	987	371
Total Bank	70,926	63,805
Current Assets		
Accounts Receivable	1,080	845
GST	1,775	7,821
Petty Cash	342	350
SAILS Loan	3,753	3,593
Total Current Assets	6,950	12,610
Fixed Assets		
Motor Vehicles	25,446	25,446
Motor Vehicles - Accum Depn	(25,819)	(25,446)
Office Equipment	3,062	3,031
Total Fixed Assets	2,689	3,031
Non-current Assets		
SAILS Non-current Loan	3,044	7,167
Total Non-current Assets	3,044	7,167
Total Assets	83,609	86,612
Liabilities		
Current Liabilities		
Accounts Payable	3,359	3,188
Bush Ministry Fund [21025]	133	63
Christmas Bowl [21028]	183	312
Hall Rental Bond	200	200
Needy	909	809
Rounding	-	-
Superannuation Payable	-	335
Suspense	-	(9,804)
Wages Payable	(250)	1,000
Total Current Liabilities	4,534	(3,896)
Non-Current Liabilities		
ANFIN Loan for SAILS Shed	6,797	10,448
Total Non-Current Liabilities	6,797	10,448
Total Liabilities	11,331	6,552
Net Assets	72,278	80,061

Balance Sheet

	31 Dec 2021	31 Dec 2020
Equity		
Current Year Earnings	435	35,182
Retained Earnings	71,843	44,878
Total Equity	72,278	80,061

Profit & Loss

The Anglican Parish of Wynnum 1 January 2021 to 31 December 2021

	31 Dec 21	31 Dec 20
Income		
43000 FUNDRAISING INCOME	9,835	577
43500 PROPERTY INCOME	3,300	4,559
44000 INVESTMENT INCOME	80	174
44500 MINISTERIAL SERVICES INCOME	5,343	3,105
45000 RECEIVED FROM OTHERS	-	408
41000 BEQUESTS & DONATIONS		
Bequests (Income) - General	1,000	-
Donations	4,119	21,495
Donations towards audio-visual	-	1,000
Total 41000 BEQUESTS & DONATIONS	5,119	22,495
42000 OFFERTORY INCOME		
Offerings - Envelopes	27,760	23,766
Offerings - Open Plate	8,193	7,889
Offerings - Parish Direct	67,159	80,000
Total 42000 OFFERTORY INCOME	103,111	111,655
46000 - BUSINESS ACTIVITY		
46300 Business Activity - Opportunity Shop Income	(21)	-
Total 46000 - BUSINESS ACTIVITY	(21)	-
49000 - OTHER INCOME		
Donations for Pete's Panty	-	8,985
Envirobank	573	1,257
Funding from NILs Account	-	3,024
Grants - Government Agencies	9,600	41,425
Guild Proceeds	23,096	25,514
Pandora's Square	7,517	1,679
Sundry Income	2,365	711
Total 49000 - OTHER INCOME	43,151	82,595
Total Income	169,919	225,567
Gross Profit	169,919	225,567
Less Operating Expenses		
61000 MINISTRY & WORSHIP EXPENSES	1,552	5,740
62000 DIOCESAN CONTRIBUTION	11,050	8,700
63000 OCCUPANCY EXPENSES	27,603	27,498
63500 REPAIRS & MAINTENANCE	11,619	18,913
65000 INTEREST EXPENSE	2	52
65500 FUNDRAISING EXPENSES	397	(8)
69900 DEPRECIATION	373	4,177
Pete's Pantry Coordinator	-	4,528
Pete's Pantry Coordinator Superannuation	-	335
SAILS Operational Costs	750	500

Profit & Loss

	31 Dec 21	31 Dec 20
60000 SALARIES AND ON COSTS		
60100 RECTOR'S SALARY COSTS	83,686	81,265
60400 ADMIN SALARY COSTS	13,852	28,905
60900 OTHER SALARY COSTS	2,330	1,741
Total 60000 SALARIES AND ON COSTS	99,867	111,911
64000 ADMINISTRATION EXPENSES		
Admin & Copy services to Manly	-	(6,500)
Advertising Expenses	-	598
Audio	1,558	2,686
Catering Expenses	146	363
Christmas Expenses	111	286
Computer Hardware	178	1,512
Computer Software	1,168	686
Copy Expenses	(93)	1,071
Internet Office	1,020	484
MV - Fuel	1,694	922
MV - Insurance	635	90
MV - Maintenance	372	-
MV - Registration	373	783
Office Expenses	66	646
Parish Centre Requisites	463	205
Parish Training	-	73
Photocopy Income	(16)	(101)
Photocopying - Monthly Rental	3,780	2,056
Postage	226	222
Stationery / Supplies	631	520
Sundry Expenses	1,133	351
Telephone Mobile	1,473	1,545
Telephone Office	629	(466)
Toilet Paper	(26)	(151)
Total 64000 ADMINISTRATION EXPENSES	15,522	7,881
65200 CAPITAL ACQUISITIONS		
Capital Acq. - Minor (<\$1000)	748	-
Total 65200 CAPITAL ACQUISITIONS	748	-
66000 BUSINESS ACTIVITY EXPENSES		
66300 Business Activity Expenses		
Misc Merchandise - Exps	-	158
Total 66300 Business Activity Expenses	-	158
Total 66000 BUSINESS ACTIVITY EXPENSES	-	158
Total Operating Expenses	169,483	190,385
Net Profit	435	35,182

**ANGLICAN PARISH
OF
WYNNUM**

ST. PETER'S

BUDGET 2022

	Profit and Loss			Budget	
	2019-2021			2022	
	31 Dec 21	31 Dec 20	31 Dec 19		
Income					
FUNDRAISING INCOME	\$ 9,834.93	\$ 576.50	\$ 11,473.36	\$ 10,000.00	
PROPERTY INCOME	\$ 3,299.68	\$ 4,559.08	\$ 13,150.58	\$ 3,500.00	
INVESTMENT INCOME	\$ 79.97	\$ 174.30	\$ 256.40	\$ 80.00	
MINISTERIAL SERVICES INCOME	\$ 5,343.37	\$ 3,105.05	\$ 3,870.00	\$ 3,500.00	
ELECTION RENTAL RECEIVED FROM OTHERS	\$ -	\$ 407.95	\$ 1,118.50	\$ 6,000.00	\$ -
BEQUESTS & DONATIONS					
Bequests (Income) - General	\$ 1,000.00	\$ -	\$ -	\$ -	
Donations	\$ 4,119.40	\$ 21,495.05	\$ 7,060.00	\$ 1,000.00	
Donations towards audio-visual	\$ -	\$ 1,000.00	\$ -	\$ -	
Flower Donations Received	\$ -	\$ -	\$ 120.00	\$ -	
Gifts (Income) - General	\$ -	\$ -	\$ 11.00	\$ -	
Total BEQUESTS & DONATIONS	\$ 5,119.40	\$ 22,495.05	\$ 7,191.00		
OFFERTORY INCOME					
Offerings - Envelopes	\$ 27,759.50	\$ 23,766.15	\$ 34,724.60	\$ 25,000.00	
Offerings - Open Plate	\$ 8,192.70	\$ 7,888.55	\$ 21,532.11	\$ 8,000.00	
Offerings - Parish Direct	\$ 67,159.00	\$ 80,000.15	\$ 70,649.00	\$ 65,000.00	
Total OFFERTORY INCOME	\$ 103,111.20	\$ 111,654.85	\$ 126,905.71	\$ 98,000.00	
BUSINESS ACTIVITY					
Business Activity - Opportunity Shop Income	-\$ 21.00	\$ -	\$ 10.00		
Total BUSINESS ACTIVITY	-\$ 21.00	\$ -	\$ 10.00		
OTHER INCOME					
Donations for Pete's Pantry	\$ -	\$ 8,984.66	\$ -	\$ -	
Envirobank	\$ 572.70	\$ 1,256.60	\$ 1,097.70	\$ 600.00	
Funding from NILs Account	\$ -	\$ 3,024.00	\$ -	\$ -	
Grants - Government Agencies	\$ 9,600.00	\$ 41,424.70	\$ -	\$ -	
Guild Proceeds	\$ 23,096.25	\$ 25,514.20	\$ 26,040.00	\$ 25,000.00	
Pandora's Square	\$ 7,517.36	\$ 1,679.18	\$ -	\$ 7,000.00	
Rental from the rectory	\$ -	\$ -	\$ -	\$ 8,000.00	
Sundry Income	\$ 2,364.83	\$ 711.36	-\$ 547.13	\$ 1,000.00	
Total - OTHER INCOME	\$ 43,151.14	\$ 82,594.70	\$ 26,590.57		
Total Income	\$ 169,918.69	\$ 225,567.48	\$ 190,566.12	\$ 163,680.00	
Gross Profit	\$ 169,918.69	\$ 225,567.48	\$ 190,566.12		
Less Operating Expenses					
MINISTRY & WORSHIP EXPENSES	\$ 1,551.97	\$ 5,739.76	\$ 2,373.60	\$ 3,000.00	
DIOCESAN CONTRIBUTION	\$ 11,049.98	\$ 8,699.97	\$ 9,987.46	\$ 10,000.00	
GARDENING				\$ 6,000.00	
CLEANING				\$ 5,000.00	
OCCUPANCY EXPENSES	\$ 27,602.75	\$ 27,497.64	\$ 29,432.98	\$ 22,750.00	
LONG TERM REPAIRS TO BUILDINGS	\$ -	\$ -	\$ -	\$ 12,000.00	
REPAIRS & MAINTENANCE	\$ 11,619.28	\$ 18,913.26	\$ 11,298.82	\$ 10,000.00	
INTEREST EXPENSE	\$ 1.72	\$ 52.05	\$ 201.51	\$ -	
FUNDRAISING EXPENSES	\$ 397.10	-\$ 7.73	\$ 112.28	\$ 400.00	
DEPRECIATION	\$ 373.23	\$ 4,176.60	\$ 5,280.00	\$ -	
PETE'S PANTRY COORDINATOR	\$ -	\$ 4,528.00	\$ -	\$ -	
PETE'S PANTRY COORDINATOR SUPERANNUA	\$ -	\$ 335.16	\$ -	\$ -	
SAILS OPERATIONAL COSTS	\$ 750.00	\$ 500.00	\$ 500.00	\$ 500.00	

SALARIES AND ON COSTS

RECTOR'S SALARY COSTS	\$	83,885.63	\$	81,265.41	\$	80,316.19	\$	66,000.00
ADMIN SALARY COSTS	\$	13,851.84	\$	28,904.77	\$	28,721.96	\$	30,000.00
OTHER SALARY COSTS	\$	2,329.97	\$	1,740.95	\$	3,013.23	\$	2,000.00
Total SALARIES AND ON COSTS	\$	99,867.44	\$	111,911.13	\$	112,051.38	\$	98,000.00

ADMINISTRATION EXPENSES

Admin & Copy services to Manly	\$	-	-\$	6,500.00	-\$	6,898.73	\$	-
Advertising Expenses	\$	-	\$	597.72	\$	858.18	\$	-
Airconditioner - Priest Office							\$	5,000.00
Audio/visual and livestreaming	\$	1,557.61	\$	2,685.66	\$	-	\$	5,000.00
Catering Expenses	\$	145.97	\$	362.58	\$	285.07	\$	150.00
Christmas Expenses	\$	110.94	\$	286.25	\$	701.00	\$	200.00
Computer Hardware	\$	178.19	\$	1,512.30	\$	-	\$	2,500.00
Computer Software	\$	1,167.65	\$	686.06	\$	598.74	\$	1,500.00
Copy Expenses	-\$	92.57	\$	1,071.36	\$	2,203.13		
Internet Office	\$	1,020.23	\$	484.49	\$	27.27	\$	1,200.00
Internet Rector	\$	-	\$	-	\$	22.72	\$	-
MV - Fuel	\$	1,693.95	\$	921.68	\$	1,384.03	\$	1,500.00
MV - Insurance	\$	635.46	\$	90.00	\$	481.82	\$	700.00
MV - Maintenance	\$	371.81	\$	-	\$	413.86	\$	380.00
MV - Registration	\$	373.23	\$	782.82	\$	795.30	\$	-
MV - New Vehicle	\$	-	\$	-	\$	-	\$	6,000.00
MV - Car Allowance	\$	-	\$	-	\$	-	\$	2,000.00
Gardening Multi-tool							\$	1,000.00
Office Expenses	\$	65.64	\$	646.33	\$	847.56	\$	500.00
Parish Centre Requisites	\$	462.73	\$	204.58	\$	396.27	\$	450.00
Parish Training	\$	-	\$	73.32	\$	817.00	\$	200.00
Photocopy Income	-\$	16.01	-\$	100.97	-\$	864.33	\$	-
Photocopying - Monthly Rental	\$	3,779.95	\$	2,056.23	\$	1,904.00	\$	4,000.00
Postage	\$	226.18	\$	221.82	\$	118.18	\$	250.00
Safety Switch							\$	1,000.00
Stationery / Supplies	\$	630.93	\$	519.77	\$	748.93	\$	600.00
Sundry Expenses	\$	1,133.41	\$	351.21	\$	2,497.13	\$	1,000.00
Telephone Home	\$	-	\$	-	\$	295.46	\$	-
Telephone Mobile	\$	1,472.70	\$	1,545.42	\$	1,335.42	\$	1,500.00
Telephone Office	\$	629.30	-\$	466.24	\$	658.99	\$	800.00
IT equipment for new priest							\$	1,500.00
Toilet Paper	-\$	25.52	-\$	151.06	\$	760.88	\$	200.00
Total ADMINISTRATION EXPENSES	\$	15,521.78	\$	7,881.33	\$	10,387.88	\$	39,130.00

CAPITAL ACQUISITIONS

Capital Acq. - Major (>\$1000)	\$	-	\$	-	-\$	909.09	\$	-
Capital Acq. - Minor (<\$1000)	\$	748.00	\$	-	\$	234.48	\$	-
Total CAPITAL ACQUISITIONS	\$	748.00	\$	-	-\$	674.61		

BUSINESS ACTIVITY EXPENSES

Business Activity Expenses								
Bookshop Expenses	\$	-	\$	-	\$	108.50	\$	-
Misc Merchandise - Exps	\$	-	\$	157.91	\$	386.67	\$	-
Total Business Activity Expenses	\$	-	\$	157.91	\$	495.17		
Total BUSINESS ACTIVITY EXPENSES	\$	-	\$	157.91	\$	495.17		
Total Operating Expenses	\$	169,483.23	\$	190,385.08	\$	181,446.47	\$	206,780.00
Net Profit	\$	435.46	\$	35,182.40	\$	9,119.65	-\$	43,100.00

**ANGLICAN PARISH
OF
WYNNUM**

**PETER'S
PANTRY
REPORT
AND
FINANCIALS**



**St. Pete's Pantry Management Committee
Minutes of the Annual General Meeting
January 19, 2021**

VENUE:	St Peter's Parish Centre, 86 Bride Street, Wynnium
Attendance:	Ross Hodson, Sharon Fowler, Richard Lloyd-Jones, Rae McCaughey, Pat Harris, Robin Harris, Marilynne Jacob, Donna Petersen, Jane Beek.
Apologies:	Geoff Smiley, Adrian Petersen.

Item	Agenda Item	Minutes
1.	Prayer and welcome	The meeting was opened with Prayer by the Chairperson, Rev'd Donna Petersen at 11.30am.
2.	Attendance and apologies	As per attendance sheet
3.	Confirmation of minutes of previous meeting.	<p>Motion:</p> <p>That the minutes of the previous Management Committee meeting of St. Pete's Pantry be accepted as a true and accurate record of that meeting.</p> <p>Moved: Jane Beek Seconded: Ross Hodson Carried</p>
4.	Presentation of Reports	<p>4a Annual Report</p> <p>Motion: That the Annual Report be accepted.</p> <p>Moved: Marilynne Jacob Seconded: Sharon Fowler Carried</p>

Item	Agenda Item	Minutes																				
		<p>4b Annual Financial Report</p> <p>Motion: That the Annual Financial Report be accepted.</p> <p>Moved: Rae McCaughey Seconded: Marilyne Jacob Carried</p> <p>The following were noted:</p> <ul style="list-style-type: none"> i) The Treasurer advised that the Pantry made a profit of \$4000.00 in 2021. ii) The float held for the Pantry is to be reduced to \$100. 																				
5.	Election of Management Committee	<p>The following nominees have been appointed to serve as the Management Committee for 2022.</p> <table border="1" data-bbox="644 1010 1437 1715"> <tr> <td>Chairperson</td> <td>Rev'd Donna Petersen</td> </tr> <tr> <td>Reserve</td> <td>Ross Hodson</td> </tr> <tr> <td>Church Warden</td> <td>Ross Hodson</td> </tr> <tr> <td>Reserve</td> <td>Adrian Peterson</td> </tr> <tr> <td>Parish Council Representative x 2</td> <td>Vacant. - TBA. To be elected at Parish AGM on February 6, 2022</td> </tr> <tr> <td>Reserve x 2</td> <td>Vacant - TBA. To be elected at Parish AGM on February 6, 2022</td> </tr> <tr> <td>Pantry Coordinator</td> <td>Marilyne Jacob</td> </tr> <tr> <td>Reserve</td> <td>Richard Lloyd-Jones</td> </tr> <tr> <td>Pantry Representative</td> <td>Pat Harris</td> </tr> <tr> <td>Reserve</td> <td>Robin Harris</td> </tr> </table>	Chairperson	Rev'd Donna Petersen	Reserve	Ross Hodson	Church Warden	Ross Hodson	Reserve	Adrian Peterson	Parish Council Representative x 2	Vacant. - TBA. To be elected at Parish AGM on February 6, 2022	Reserve x 2	Vacant - TBA. To be elected at Parish AGM on February 6, 2022	Pantry Coordinator	Marilyne Jacob	Reserve	Richard Lloyd-Jones	Pantry Representative	Pat Harris	Reserve	Robin Harris
Chairperson	Rev'd Donna Petersen																					
Reserve	Ross Hodson																					
Church Warden	Ross Hodson																					
Reserve	Adrian Peterson																					
Parish Council Representative x 2	Vacant. - TBA. To be elected at Parish AGM on February 6, 2022																					
Reserve x 2	Vacant - TBA. To be elected at Parish AGM on February 6, 2022																					
Pantry Coordinator	Marilyne Jacob																					
Reserve	Richard Lloyd-Jones																					
Pantry Representative	Pat Harris																					
Reserve	Robin Harris																					
6.	Election of Secretary and Treasurer	<p>Secretary: Jane Beek Nominated: Self Seconded: Richard Lloyd-Jones CARRIED</p> <p>Treasurer: Rae McCaughey Nominated: Self Seconded: Ross Hodson CARRIED</p>																				

Item	Agenda Item	Minutes
7.	The Appointment of Auditor	Vacant. An Auditor has not currently been appointed. The Auditor is to be announced at the next Operations Committee Meeting
8.	Other Business	<ul style="list-style-type: none"> • A designated email account has been set up for the St. Pete's Pantry Secretary and Treasurer of the Operations and Management Committee, however these email accounts are to be accessible by other members of the Operations and Management Committee • The transfer of funds in Commonwealth Bank Account is to be further discussed at next Operations Committee meeting.
9.	Business arising out of reports which has not already been dealt with	Nil
10.	Date of next meeting	The next meeting is to be held on March 20, 2022 in the Parish Chapel.
11.	Close of meeting	The meeting was closed by the Rev'd Donna Petersen at 11.50am.

Management Committee Annual General Meeting

Parish Organisation	St Pete's Pantry
Report Date	10 January 2022
Report Author	Marilyne Jacob

Year in Review

I would like to start my 2021 Annual Report by giving my sincere thanks and appreciation to the wonderful volunteers who make up the St Pete's Pantry team who attend the Pantry on Monday Wednesday and Friday. Namely, Richard Lloyd-Jones; Rae McCaughey; Geoff Smiley; Jane Timmins; Pat and Robin Harris and Tia and Lenora.

There are also others in the Parish community who support the Pantry with regular donations of food and cash.

I thank you all for your 2021 effort, it has been amazing, and the Pantry would not be the same if you were not at the helm.

The Pantry has had a very successful year meeting the Mission goal of the Pantry, which is to provide food and assistance to the Homeless, Vulnerable and Needy in our Community.

ATTENDANCE: The total number of people assisted by the Pantry from February to December was a staggering 2,189. Made up as follows:

February	168
March	179
April	138
May	235
June	251
July	212
August	239
September	169
October	229
November	186
December	183
Total	2189

The number represents regular weekly families, singles and couples with or without accommodation.

The Brekky Club too has been well attended, although exact figures were not recorded. There are regulars who come each week and stay for at least an hour at the Hub to mingle and chat with others at Rosies. The Hub is made up of Rosies, HairAid and Susa Footprints (Blue Bus), Pandoras and St Pete's Pantry.

Food hampers, which are free of charge, contain tinned vegetables, beans or spaghetti, dried food and staple items as well as bread and frozen meat products. The Chop Shop at Wynnum Plaza was approached to see if they would supply sausages and mince at a discounted price. They have become a valuable part of the Pantry resources.

We also have been fortunate to receive throughout the year, personal hygiene products which are given out separately from the food hampers.

During the first quarter of the year Rosies approached us to see if we would accept fresh fruit and/or vegetables on a weekly basis. The excess was offered to parishioners to take home with many participating in the swop and shop initiative. They take fruit etc and buy something that the Pantry needs eg milk.

During March and April Rules for DGR (Donation Gift Recipient) status were compiled. The process seemed to take a long time, but the successful news came

their names down to receive a hamper. We also added our regular Pantry clients added to the Christmas list.

On Thursday 16 December members from Cannon Hill Anglican College delivered food to the hall which took seven of us two hours to sort into categories.

Sixty Seven Christmas hampers were packed on Monday 20 December. Seven students and several parents and teachers from Cannon Hill Anglican College came to assist with the packing. The teachers went to Woolworths and came back with approximately \$400 worth of Christmas items such as custard, cakes and pudding to top up supplies.

Sixty hampers were given out on Wednesday 22 December 2021. A further 3 were given out the week after Christmas with only 4 hampers being unpacked and items put back into stock.

We closed the year with an enjoyable lunch at Mates Wynnum after the last client was served at 12.30pm on Wednesday 22 December 2022.

COMMUNITY OUTREACH

St Pete's Pantry became widely known throughout the Bayside community, with different companies calling to offer free items or delivering fresh food or giving cash donations.

Bayside Uniting became a partner with the Pantry during the year holding a 'be kind to your neighbour' promotion, the many bags of food was incredible.

A unique idea from Cryssi was to decorate a milk crate with information of the Pantry and place the empty crates in strategic places in the community. Cryssi put one in her drive-way, another parishioner put one in the foyer of her unit block, and Kazza's coffee shop at Wynnum North placed one inside their café. It is a great way to get food items for the pantry.

Capacillio's café near Woolworths in Wynnum Central donates their 'tips' container to the Pantry and during 2021 the Pantry has received over \$500.00.

A teacher at Cannon Hill Anglican College set up a Social Justice club and asked Donna to give a talk at its inaugural meeting. I accompanied Donna and we give the students a 'homeless' breakfast, cereal in a Ziplock bag with a small container of milk. After breakfast we went into the Chapel and explained to the students how the Pantry was established based on scripture from Matthew's gospel. The students are very keen to come on board and volunteer at the Pantry during the school holidays. The students had gathered a huge amount of food which stocked the Pantry shelves for a few weeks.

On Sunday 16/10/21 Rotary dropped off their monthly food drive donation which was another 8 bags of groceries. On Wednesday 19/10/21, the pantry received 15 bags of groceries from Inghams Chickens who had held a food drive on our behalf. Then on Sunday 24/10/2021 Di and Geoff from Bayside Uniting Messy Church once again dropped off bags of groceries with a lovely card saying they were thinking of us.

I personally attended the monthly Collaborative Meetings held by Safe By the Bay. Members from the different ER organisations as well as some state and local government departments gather to discuss their monthly activities as well draw up initiatives as a group. SBTB operated out of 55 Berrima Street Wynnum until they received an eviction notice in May advising they had to vacate the premises by 30 June 2021. The notice came as a shock because SBTB received a grant from the

through on 29 June 2021 that St Pete's Pantry was awarded DGR status a 'Not for Profit' Organisation with its own ABN, which allows it to apply for Community grants. When I called Peter Cumming's office of the DGR, I was advised me to call the Lord Mayor's office and apply for a grant that was closing the next day on 30 June 2021. During the next two days a grant submission for \$5,259.38 was compiled and forwarded to the Lord Mayor's Office, the results were to be announced in August.

During May, Mavis Gardner sent out a message with her party invitations that she didn't want any presents but would prefer her guests to donate to the Pantry, and we gratefully accepted \$455.00.

Also in May, The Pantry held two fundraisers. The first was a chocolate drive which raised \$272.00 and the second a Trivia Night hosted by Wendy Ross which raised \$2,143.00.

Queensland had an 8-day lockdown during July. The Pantry opened with a limited number of volunteers and strict COVID protocols were adhered to, so that clients could still receive food hampers.

On 18 August I attended a Grant Acceptance breakfast at City Hall and received the confirmation that St Pete's Pantry had been successful to receive the full grant of \$5,259.38. The Grant enabled us to purchase small electrical appliances to assist with the Breakfast Club, install a pavement and ramp to the hall, install a large noticeboard for the Parish and purchase two trolleys for the pantry. It was decided by Parish Executive to withdraw support for a 'garbage disposal unit' and to investigate an eco-friendly compost waste unit instead, however, as this new unit was not going to be available until Q2 2022 and after further discussions it was decided to return the portion of Grant that was not spent on the waste disposal unit. An amount of \$577.95.

On 30 August 2021, A Community Meal was put on in the hall which was well attended. (see Community Outreach)

In September St Pete's Pantry Management Committee was set up and held its first meeting in October. A few housekeeping projects were completed. The noticeboard installed, a 15amp outlet installed in the kitchen for the new Commercial Microwave. I attended a full day of First Aid training to gain a First Aid Certificate.

The last quarter of the year went very quickly, attendance numbers increased, and Mondays became very busy once the weather started to warm up. We agreed to have Anglicare Thread Together join the Monday Hub on the same Mondays that HairAid were on site, approximately every 6-8 weeks. Anglicare Thread Together give out new clothing that has been collected from clothing outlets which is at the end of season or surplus to requirements. As Pandoras are also open on a Monday it was decided to only have Thread Together on a limited basis so that it did not impact on Pandoras sales.

In November the footpath and ramps to the hall were installed.

We approached the three political offices to ask if they would once again run a food drive for the Pantry Christmas Hampers. Joan Pease donated 100 bags, as her office was donating food to Silky Oaks this year.

Ross Vasta visited the Hub one Monday to promote the food drive and for a photo shoot opportunity with the other Hub groups. There was a piece in the Community Leader regarding the food drive which also prompted people to call St Peters to put

	<p>Federal Government to improve facilities by installing showers, laundry and upgrading to a Commercial kitchen, which unfortunately, could not go ahead.</p> <p>SBTB approached St Peters to ask if the monthly collaborative meetings could be held at St Peters once SBTB had vacated Berrima Street. St Peters agreed to this arrangement with the first meeting held in August.</p> <p>During May the three political offices held winter blanket and food drives for the pantry. We received beautiful brand-new blankets as well as doonas, pillows and sleeping bags and an abundance of food to stock the pantry for weeks.</p> <p>Wynnum Community Place was set up at Bay Terrace Wynnum in August 2020 with a paid Coordinator and a team of volunteers. WCP is a subsidiary of Redlands Community Centre in Capalaba. The aim of WCP was initially to work with the other ER organisations, offering food hampers, financial assistance, and a sausage sizzle once a week. Unfortunately, in January 2021 the Coordinator resigned under stressful circumstances.</p> <p>In April a new Coordinator was appointed. During the month WCP announced it would be offering its weekly outreach services on the Esplanade at the bandstand area. For the next two months the Tuesday Hub seemed to work well offering similar services to St Pete's Pantry as well as having a weekly sausage sizzle. The new Coordinator attended SBTB meetings, putting forward new initiatives and wanting all ER groups to work together. A Community meal was suggested to be held at St Peters in August.</p> <p>Unfortunately, in July this Coordinator also left WCP and it was left to SBTB and St Peter's to organise the Community meal. The meal was held on Monday 30 August and was well attended. Several organisations and government dept representatives attended to offer free advice.</p> <p>Seniors Expo was also held on the grounds at St Peters with over 15 community stalls. The attendees joined in the fun with chair yoga and a singalong. A BBQ lunch was served.</p> <p>To wrap up a very busy year, A Christmas community lunch was provided on Monday 29 November 2021 and the compliments of everyone attended was heart-warming. They really appreciated it and said the volunteers were amazing.</p>
Financial Summary	See separate report
Plans for 2022	<p>Following a successful 2021 I look forward to the coming year continuing to support regular visitors to the Pantry. I shall be approaching local government departments to invite them to join Monday's Hub. SUSA Footprints will be introduce a "homeless" connect space after it was awarded the local Community Grant to assist the homeless.</p> <p>I will also be researching the many Grants that are available to us under the DGR status we hold. In particular, a grant that would finance ongoing running cost eg Coordinator's wages.</p> <p>Items on St Pete's Pantry wish list include a new air conditioner for the Pantry, new table and chairs for the Hall, and a computer (laptop or Ipad).</p>

**Requests of
Parish Council**

In 2022 to have a member from St Peter's Parish Council to attend Collaborative Meetings to liaise with SBTB for Community projects.

Profit and Loss

Pete's Pantry

For the year ended 31 December 2021

	2021
Trading Income	
Donations	5,870.00
Fundraising	2,844.64
Grants	5,259.38
Interest Income	7.09
Total Trading Income	13,981.11
Gross Profit	13,981.11
Other Income	
NILS Account	14,238.00
Total Other Income	14,238.00
Operating Expenses	
Equipment	490.04
Food	5,499.63
General Expenses	332.50
Repairs and Maintenance	3,150.00
Superannuation	1,134.00
Telephone & Internet	58.18
Wages and Salaries	13,104.00
Total Operating Expenses	23,768.35
Net Profit	4,450.76

Balance Sheet

Pete's Pantry

As at 31 December 2021

31 DEC 2021

Assets

Bank

Commonwealth Bank	8,054.80
Petty Cash	760.00
Total Bank	8,814.80

Fixed Assets

Pantry Equipment	770.23
Total Fixed Assets	770.23

Total Assets	9,585.03
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Liabilities

Current Liabilities

GST	(360.81)
Total Current Liabilities	(360.81)

Total Liabilities	(360.81)
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Net Assets	9,945.84
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Equity

Current Year Earnings	4,450.76
Retained Earnings	5,495.08
Total Equity	9,945.84

**ANGLICAN PARISH
OF
WYNNUM**

ST. PETER'S

**ANCILLARY
2021
REPORTS**



Parish Committee Annual Report

Parish Organisation	AV Committee
Report Date	Annual Report 2021
Report Author	Travis Anderson-Bond
Year in Review	<p>The AV committee is in a strong position: all major audio and video “infrastructure” purchases have been acquired and installed – with the exception of a possible new “switcher box” for the livestreaming video system.</p> <p>The “audio” component of the committee managed to improve the audio quality of the PA system in the sanctuary, and continues to support the Sunday service sound/PA needs, plus various other services and events (e.g. the church fete, weddings, trivia nights, Christmas services) as needed.</p> <p>The “video” side has further refined and streamlined the “streaming” of services and continues to livestream the Sunday services (and occasional additional events and services, such as funerals and Christmas).</p> <p>The committee is still interested in volunteers to be trained in, and assist with, audio and video duties.</p> <p>In 2022 the committee expects to continue with “business as usual” activities. In addition, the committee will consider the cost-benefit implications of a small, permanently installed PA system in the church hall, for trivia nights and etcetera. If a built-in PA system for the church hall is deemed worthy, the committee will explore funding through grants.</p>
Financial Report	<p>The committee ended the year substantially under budget – noting that this surplus may then be applied to a replacement video switching unit (as mentioned above) in 2022. All of the necessary equipment purchases were made.</p> <p>(See next page for the expenses.)</p>
Future plans	<p>As noted above, there may be a need for a replacement video switcher, and the committee will explore the possibility of a small PA system for the church hall.</p> <p>Broadly, the committee will continue to explore ways to refine their audio and video support of parish’s work and activities.</p>

Expenditures for 2021

Date	Item	Transaction Amount	Cumulative Spend	Budget Remaining
01/01/2021	Opening Balance	-	\$0	\$3,000.00
22/03/2021	Extension Cords \$29.75 \$29.75 \$19.90	\$79.40	\$79.40	\$2,920.60
06/04/2021	4x20m Microphone Cables 4 x \$65.45	\$261.78	\$341.18	\$2,658.82
06/04/2021	Microphone Wind Shield	\$44.55	\$385.73	\$2,614.27
23/05/2021	Video Camera (second hand)	\$179.00	\$564.73	\$2,435.27
31/02/2021	Closing Balance	-	\$564.73	\$2,435.27

St Peter's IT Committee

2021 Annual Report

Introduction

Authority

This committee was formed during the Parish Council Meeting held on 28th February 2020, when it was highlighted that our Parish needed an oversight body to understand all the "computer" (aka Information Technology/IT) needs of the Parish.

The committee functions under the authority of St Peters Wynnum Anglican Church Parish Council.

Purpose & Deliverables

The purpose of the IT Committee is to understand, advise and oversee the purchase and use of all "IT Assets" in the Parish; with a view to ensuring the best use of assets is made across the various domains of the Parish (eg: the office, worship, outreach etc); and that the Parish's investment in IT is sound – and made purposefully in accordance with our Mission and Vision.

The scope of the IT Committee includes all computer hardware and software used in the parish. There will be some overlap with other committees, groups and functions – as IT, at its core, is an enabling function.

For example:

- Office PCs
- Office Digital/Cloud Storage
- Office Email Accounts
- Office Collaboration and Video Conferencing tools
- Parish Management Software
- Parish Social Media Accounts
- Parish Telephone/NBN
- Parish Web and Domain Hosting
- Livestreaming Laptop(s)
- Worship PowerPoint PC
- Livestreaming phones and tablets
- Livestreaming Software
- Worship Presentation Software

Note that the IT Committee has a responsibility to ensure that appropriate people within the Parish "can use" any of the hardware and software assets – but does not oversee the content or design/configuration of any software (including Web Page and Social Media).

Membership

The Members of the committee are:

- The Rev'd Donna Petersen - ex-officio
- Cryssi Flynn – Chair
- Adrian Petersen

Additional members will be sought from within the Parish as the committee becomes more established.

2021 Achievements

Office 365

One of the main objectives of the IT Committee is to migrate the parish onto the Diocese's Office 365 setup (aka Tenant). i.e. Our Diocese has an agreement with Microsoft to provide us with discounted access to the entire Office 365 suite – including software, cloud storage and email accounts. All clergy in our diocese have accounts, and the platform is used by the Diocese to provide information to parishes.

Prior to 2021, our Parish paid full price for our own cloud storage, email accounts and Microsoft Office software. Microsoft have moved away from "one off pricing" and all their products are now available only on a subscription basis. As a result, taking advantage of the offer from the Diocese was deemed to be advantageous to our parish.

We are in the process of moving from our old emails and cloud storage to the new setup. We have had a number of authentication issues, but hope to resolve them in the new year.

Office 365 also gives us access to the Microsoft Teams product – which we have been using this year to manage Parish Council and the Executive. It has file storage, chat and video conference tools and the ability to keep lists and surveys etc. We hope to expand the use of this in 2022.

Email Accounts

Earlier this year we setup a number of new accounts within the Diocese's Office 365 setup. This provides a number of our staff and volunteers with their own account within the parish and the diocese – and means that we can put a little more security over the file structure that we use – locking down access to confidential information etc.

Unfortunately, the Diocese's domain is AnglicanChurchSQ.org.au – which is a bit cumbersome, and all of our accounts would have "wynnum" as a prefix – so our warden's email account would be wynnum.wardens@anglicanchurchsq.org.au.

We already have a domain for our parish (StPetersWynnum.org) – which is where we host our webpage. So we have asked the diocese to manage our domain moving forward, and link our diocese accounts to our domain (using aliases).

Rather than give you the technical jargon behind this, I'll just say that this means every account we have on the Diocese's Office 365 setup, has a "wynnum" branded email address associated with it. No more using gmail and bigpond!

So, the email addresses we have so far are:

- Rev'd Donna – Priest@StPetersWynnum.org
- Peter Grevett – Office@StPetersWynnum.org
- Sharon Fowler – Secretary@StPetersWynnum.org
- The Wardens – Wardens@StPetersWynnum.org
- The Treasurer – Treasurer@StPetersWynnum.org
- Pete's Pantry – Pantry@StPetersWynnum.org
- Cornerstone News – Cornerstone@StPetersWynnum.org (coming soon)

There will likely be a few more – so watch this space.

Cloud Storage

For a number of years, the Parish has used a cloud storage tool called "Dropbox". This has allowed us to store a huge amount of data in the cloud – which can be accessed by anyone in the office from any computer. We use this to store all our office files, PowerPoints, music and video etc.

Dropbox has been around for a long time, and while it has served us well – it is not designed to have a number of people working on a document at the same time. We are often faced with the wrong version of the file being saved, or 2 versions of a file being saved.

The Office 365 cloud storage we can access through the Diocese is a combination of OneDrive and SharePoint Online. The accounts we have setup provide us with unlimited cloud storage, which is included in the cost of each account.

We have migrated about 75% of our files to SharePoint Online and OneDrive, with only a little remaining on Dropbox. We're hoping to be fully migrated by Easter.

PCs and Laptops

We have a number of PCs, Laptops and Tablets in use within the Parish. The IT Committee is responsible for all the devices owned by the Parish, regardless of whether they are used in the office, the church or somewhere else.

This year we've retired one of the office computers (the old "All in One") and moved Donna's office PC over to Peter. Donna is relying solely on her personal laptop and ipad.

We've also purchased a PC for livestreaming in the church. For all of 2020 and most of 2021 we relied on the use of a parishioner's laptop for livestreaming and video recording. This was a huge strain, and meant that we were quite limited in what we could do.

We initially purchased a cheap second hand computer for livestreaming, which saw us through a few months while we determined our long term needs. This PC was replaced with a full spec PC in December, and will see us through for a few years at least.

The Office PCs and the PowerPoint PC are all aging, and Sharon's PC in the office is particularly problematic. In 2022 we will see what we can do to fix/upgrade these devices – and potentially replace Sharon's. We may also install a low-spec PC or laptop in the chapel to run the PowerPoint for services. However this will depend on the future plans for the chapel.

Our aim is to replace one PC each year, so that we are not faced with a situation where all the PCs die at once. This is better for budgeting purposes, and also allows us to rotate aging devices through to different areas in the parish.

Note that as mentioned above, we no longer have a PC or Laptop assigned to our Vicar. We will likely need to purchase something for our next Priest.

Phone/NBN

In 2019 we converted the office over to NBN and installed NBN in the Church. This means we get two bills per month. Our mid-long term goal is to have only the Office account, and set it up so that it could be accessed from the Church. This would require a moderate outlay, but would pay for itself with the reduction in NBN fees.

Additionally, we have had trouble with the NBN in both the Church and the Office. This usually happens after heavy rain. In the office, we lose all internet for a couple of days after heavy rain. In the Church, it is a little less predictable. If this situation continues in 2022 we will look at upgrading the NBN setup.

Parish Management Software

We have been researching software tools specifically designed for Parishes – these include worship management, rolls, rosters, giving, emails, social media management etc. Our hope is to find one which would take the administrative load off the Priest, Office Manager and Secretary – and provide us with new ways of doing things that we can't do now.

Most of the "good" ones are in the cloud (which is good, as it means we can log on from anywhere) – but this means they are paid for via a monthly subscription rather than a one-off cost. The good news is that the Diocese has negotiated a good price with an Australian company with a product called UCare. We will be doing further investigation with the Office and the Executive team this year, to see if this is something we want to do.

Budget

Expenditures for 2021

Date	Item	Transaction Amount	Cumulative Spend	Budget Remaining
01/01/2021	Opening Balance	-	\$0	\$3,000.00
01/06/202	Interim Livestream PC	\$398	\$398	\$2,602
08/11/202	Full Spec Livestream PC & Monitor	\$1,288	\$1,686	\$1,314
31/02/2021	Closing Balance	-	\$1,686	\$1,314

2022 Budget

We have requested a continued budget of \$3,000 for 2022.

We expect to invest in 2 PCs in 2022 – Sharon's office PC and potentially a PC/Laptop for our new Priest.

PANDORAS REPORT 2021

It has been a much better year for Pandoras , only having to close for lockdown on a couple of occasions. Since some restrictions have now eased we are having donations straight into Pandoras and are mask free, but we still have to watch the number of people in the shop at any one time to avoid overcrowding.

We are blessed with the amount of goods we are given and through the new colour coding system are able to move stock through the shop more efficiently. Clothes are taken home by Liz Richards where she sorts, washes if necessary and brings back regularly. Anything not suitable we recycle to Belmont Road Church, Link Vision and Vinnies.

Help Enterprises send us three clients on Mondays who dust the shop and do some general tidying around. Pandoras remains one of the biggest sources of income for the Church and financially has done very well this year. Having a new EFTPOS machine has been a bonus. We have a regular contingent of customers and this is widening on a regular basis thus our outreach is good.

Unfortunately, three of our volunteers have retired throughout this year and my thanks go to them for their service to Pandoras. I have had three new recruits and would like another one for 2022. All the volunteers work hard on their allotted days and I would like to thank them for their service and support throughout 2021.

Every Blessing.
Chris Duffield

2021 Ladies Fellowship Report

The Ladies Fellowship group gets together for afternoon tea and a chat on the third Monday of the month from 2pm.

This year was the first year for the group and between 18 and 25 parishioners enjoyed the fellowship afternoons.

Those attending have enjoyed getting to know each other, with some involved in such projects as the making of the stoles to gift to Gary Tognola on his ordination, helping out at the flea markets, the Bookfest and the annual fete, assisting at Pandora's and with the decorating of the hall for the end-of-year TREErific festival, as well as supervising this event.

We look forward to another year of fun and friendship. Everyone is welcome, including your non-parishioner friends.

Wendy Ross

Sunday School Report 2021

After a challenging past year for all of us, Donna and the Sunday school teachers, Marilyne, Bec and Sharon decided to put Sunday School on hold for the present time as we did not get any children coming to Church. In the coming few weeks Marilyne and Sharon will be re-organizing the Sunday School cupboard in the chapel.

We hope and pray we will be able to start Sunday School back up again soon. In the meantime, we will be putting some puzzles and coloring sheets in the Sunday School area in the Church for any child that does come to Church with their parents or grandparents.

Thank you for your continuing support and prayers for Sunday School.

From the Sunday School teachers, Marilyne, Bec and Sharon.



2021

REPORT TO PARISHES

(a snapshot of our 15th year)



17 Sailing/Kayaking events

8 Public events
(2 cancelled)

295 Participants
(up 116)

9 Private events
(4 cancelled)

178 Participants
(up 83)

67%

at no cost to participants
35% funded by donations & grant
32% funded by BCC Active Parks

THANKYOU

to our volunteers, supporters,
donors & prayer partners

72 VOLUNTEERS

30 helped at events,
27 helped at BBQs (incl. 5
family/friends)
15 committee & other roles
+ a few "inactive" supporters

\$\$ FUNDING \$\$

BUNNINGS BBQs = 3

down from 51 in 2019, & 13 in 2020
(down \$19k from 2019)

DONATIONS (approx \$2,400)

incl. \$1230 from individuals for PFDs and
\$500 from Quota

OTHER

\$2k Parish Contributions (\$500 ea.)
\$2269 Trivia Night (St Peter's Wynnum)
3 x BCC Active Parks Events

GRANTS (\$7.5k)

RCC Organisational Sustainability \$5k
PBPL Consultative Committee \$2.5

CHANGES AHEAD From the end of 2021 Wynnum Parish will become our parent parish (instead of Manly), and both Manly & East Redland Parishes will no longer be covenant partners in the SAILS at Bayside ministry. Parishioners from both parishes continue to be volunteers with SAILS. Our Constitution and Interparish Covenant and are being updated and will reflect these changes. We will only continue to have access to Manly for boat storage in the short term while the site remains church property.

CRITICAL ISSUES

Boat Storage – we need to find a new site for storage of our Catamarans & Safety Boat, and find a way to fund its relocation / construction.

Funding – we need to find sustainable new income of at least \$20k / year (to replace the weekly Bunnings BBQs lost due to Covid-19 impact)

2022 OUTLOOK We already have 22 Sailing &/or Kayaking events booked, and have a few prospective volunteers in the pipeline. We will receive Federal Volunteer Grant funds of \$3k in January for sun-protective clothing & training for volunteers.

An outreach ministry of the Anglican Parishes of Manly, Wynnum, Waterloo Bay, and East Redland

A detailed annual report will be presented at the SAILS at Bayside AGM in March 2022