

**Anglican Parish
of
Wynnum**

St. Peter's

Annual Reports

**For the year ended
31 December 2009**

Annual General Meeting

Sunday 21 February 2010

Chairman: The Reverend Greg March

Agenda

1. Prayers
2. Appointment of a Minute Secretary
3. Apologies
4. Summary of Rector's Report for 2009
5. Summary of Churchwarden's Report
6. Financial Report for Year ended 31 December 2009
7. Presentation of 2010 Budget for endorsement
8. Summary of Reports from Parish Organisations
 - Children's Church
 - Christian Meditation
 - Community Service
 - Cursillo
 - Home Groups
 - Mothers' Union
 - Parish Grounds Committee
 - SAILS @ Bayside
 - St Peter's Fete
 - St. Peter's Guild
 - Youth Ministry
9. Appointment of Churchwarden by the Rector
10. Election of Two Churchwardens
11. Election of Three Parish Nominators
12. Determination of the number of Parish Councillors excluding ex-officio members.
13. Election of Parish Councillors (2/3 of the determined number)
14. Councillors appointed by the Rector at a later date (1/3 of the determined number)
15. Any other Parish Business, motions of which seven (7) days notice has been given in writing
16. Motion regarding the confirmation of the Minutes.
17. Close (The Grace)

RECTOR'S REPORT FOR THE PARISH OF WYNNUM

for the year ended December 2009

“Building a Christian Community”

Loving God
Practicing Compassion
Encouraging Faith
Pursuing Justice

Executive Summary

Often people I know from outside St. Peter's Wynnum ask me, “How's it going”? It's a difficult thing to put into one paragraph but it is useful to concentrate and focus the mind.

Things going really well.

- Youth Ministry
- Employed a good Youth Minister. Youth programs and growing and expanding
- Outreach through SAILS at Bayside
- Fundraising work of the Guild
- NILS and Emergency Relief
- 7 am and mid week worship
- Special worship services i.e. World Teachers Day.
- We now have a good spread of fellowship events
- We now have a small number of good home groups
... to name just a few

Things needing work

- Youth involvement at 9 am worship
- Involvement of musicians at 9 am worship
- Christian Education and discipleship

Sad things

The age profile of the parish has meant that in 2009 St. Peter's conducted 17 funerals for those who had been associated with the parish. Whilst sad, it is comforting to know that they have been, “promoted to glory”. Practically speaking this means that we need to get a lot of new parishioners to make up for these people.

Happiness and Success

Jesus began to teach them:

“Happy are those who know they are spiritually poor; the Kingdom of heaven belongs to them!

“Happy are those who mourn; God will comfort them!

“Happy are those who are humble; they will receive what God has promised!

“Happy are those whose greatest desire is to do what God requires; God will satisfy them fully!

“Happy are those who are merciful to others; God will be merciful to them!

“Happy are the pure in heart; they will see God!

“Happy are those who work for peace; God will call them his children!

“Happy are those who are persecuted because they do what God requires; the Kingdom of heaven belongs to them!

“Happy are you when people insult you and persecute you and tell all kinds of evil lies against you because you are my followers.

Be happy and glad, for a great reward is kept for you in heaven. This is how the prophets who lived before you were persecuted.

Matthew 5:2-12 Good News Bible

2009 was marked by huge economic challenges throughout the world. Australia was just about the only country to escape recession and the associated unemployment. The fear of a down turn was in everybody's mind. Fear, caution and prudence were the operative thoughts and feelings of the year. It is therefore interesting to note the findings of the Gallup –Healthways Well-Being Index which were reported in Time magazine. This research

found that happiness in the US hit a record high in 2009. This is at first remarkable because we are programmed to think that when things get tough economically then we will be unhappy.

The gospel however has always taught us that,

- The Kingdom of God is the only thing that can bring real happiness and blessings,
- The world's measures of success, GDP, accumulation of things, accumulation of money, to name just a few, are ephemeral. The kingdom of God measures success through the filter of the cross, resurrection, and the life and person of Jesus Christ (1 Corinthians 1:18, Philippians 1:15-30). Faith, prayer, patience, generosity, kindness, gentleness, holiness, hope, goodness, love, peace, community, joy, thankfulness, forgiveness, self control are the catch phrases and markers of what God really desires for us as individuals and as a church (Gal 5:22, 1 Corinthians 12:12ff., Romans 13, 14).

With this in mind St. Peter's is making steady progress. In 2009 I got the feeling that the tide has turned for the better. The following comments are in alphabetical order:

Cursillo

- Several parishioners attended a Cursillo weekend for the first time and found the time very enriching.
- Several also participated in the running of Cursillo weekends and the Cursillo movement in the Diocese of Brisbane. David Thomas concluded his time as Diocesan Treasurer and was a musician on a weekend, Kay Thomas was a Lay Director, and Joanne Dunbar was a member of Diocesan Servant Community.
- St. Peter's Wynnum hosted a Combined Regional Cursillo Combined Regional worship event called a Ultreya. This was an enormous

success!

- Regular Cursillo breakfasts / morning teas were held on a Saturday morning. These were attended by people from this parish and the surrounding parishes.

Ecumenism

The local Ministers' Fraternal is a terrific group. I also attended a joint Roman Catholic / Anglican clergy day.

Home Groups / Lent Study Groups

Lent study in 2009 was the book by Bishop Holland, "Jesus Unbound". It was pleasing to see a greater number of people purchasing the book. It was also good to see more people participating in home groups / discussion groups. In 2009 another group formed and is progressing well.

Fellowship

- Croquet
- Tennis
- Italian night
- Trivia Night: Fundraiser for Sails at Bayside.
- Christmas Dinner

Fete

Under the guidance of Charles Dunbar the fete has been restructured and repositioned. I give thanks for the increased revenue and the community that it develops.

Guild

The Guild continues to exceed budgeted fundraising amounts. Their extensive report highlights the way in which they enrich the parish with their fundraising and fellowship.

NCD

In 2008 the parish completed the Natural Church Development survey and the results indicated that our weakest area was "Passionate Spirituality". The questions / statements that were prompts for our discussion were:

- I often tell other Christians when I have experienced something from God
- I know that other church members pray for me regularly
- I am enthusiastic about our church
- I experience the transforming influences faith has in the different areas of my life (profession, family, spare time, etc)
- The bible is a powerful guide for me in the decision of everyday life
- The carpet replacement fund is growing at a steady pace and at the end of the year is \$13,302.28. The quote that we have is quite old now and so I expect that we will need in the vicinity of \$20,000 to complete this project. It will be a good day when the moth eaten, faded, dirty carpet can be replaced so that St. Peter's church building will be the best it can be and thus give glory to God.

A task force was formed and several things were worked on in 2009.

- People have been sponsored to Cursillo.
- Personal stories of faith from parishioners have been included in Cornerstone News.
- Personal stories of faith are included in Sunday Worship.
- The Prayer Chain has been restructured.
- The Guild of St. Raphael has been wound up.
- Prayer for healing often occurs in worship.
- 3 home groups have formed.
- Worshippers are encouraged to look out for people who sit near them in church (buddy system).
- Birthdays and weddings anniversaries are celebrated with the sending out of a card.
- Those in hospital receive a small gift from St. Peter's to remind them of the prayer that surrounds them and of the community that they belong to.

Whilst it was planned to do a NCD survey at the end of 2009 various things precluded this. It is anticipated that the next survey will be completed in early 2010. This will be a further prompt for the development of our mission.

Property Maintenance

- It is pleasing that churchwarden Ross Hodson, has been able to convene regular working bees.
- 2009 saw the complete spending of the maintenance budget.

Property Development

- Neville Kruger has been convening a task group, which has been exploring the expanding of the James Aitken Community Centre through the addition of another story and the expansion of the building to the east. This has been done in partnership with Spiritus. In the second half of 2009 with the moving of TRACC to new premises Spiritus decided to fully reimburse St. Peter's for its costs.
- With the feasibility study now completed, it has discovered that the extensions would cost \$500,000. At this stage Spiritus has decided not proceed. The good news is that the approvals and plans developed will remain relevant for some time.

SAILS at Bayside

The extensive report by the Program Manager, Ian Carr gives a full and comprehensive understanding of this important outreach. In summary I would like to highlight:

- We received a second grant from the Good Shepherd Fund,
- We received notification that we will receive our third and last grant from the Good Shepherd Fund,
- We employed a youth minister, Chris Richards,
- Public days were held and the profile of the church was raised,
- Private days were held with schools and Redlands Boystown. The light of Christ's presence and justice was held up to those in need,

- Fundraising events were held at Bunnings Capalaba,
- The Loft project is being developed and a pilot project will commence in 2010. The building of Sailing boats, canoes, and paddle boards,
- SAILS is an important way in which fellowship and links between the parishes is developing,
- Budgeting is being refined, and with appropriate cost allocation and invoicing, SAILS at Bayside is getting closer to being independent. For the first couple of years Manly and Wynnum parishes budget \$7,000 each for the commencement of SAILS at Bayside. The 2010 budget allocates \$2,400 for SAILS at Bayside.
- In February the Blessing of the Fleet by Bishop Smith was a terrific opportunity to publicly launch the year, show a witness in Rose Bay, and hand out certificates of appreciation to our donors, supporters and sponsors.
- I received training to be a canoe lifeguard.

Spirituality

The Christian Meditation Group under the leadership of Kathryn Houston makes an important contribution to the life of the church.

Worship

The Musicians of the parish, (Eleanor Marzetti, Melissa Sivyer, David Thomas, Beryl Wheeldon) continue to enable our joyful worship. We continue to pray for Helen Astill who is fighting an illness.

The Cathedral of the Diocese was completed and in a very grand service on the 29 October the Cathedral was consecrated.

Christmas: The Christmas Eve Nativity Play and Holy Communion continues to grow and is the largest worship service of Christmas. Christmas Midnight is holding its own and on Christmas day there was one service at 8 am. Attendance at all was up on last year.

Festivals: Ash Wednesday, Easter worship was well attended.

LinC: Brother Bernard spoke at church about LinC.

Mission To Seafarers: The Reverend Dan Yun was commissioned as the Chaplain to the MTS at St. Peter's on the 9 August.

St. Peter's and St. Pau's Day: At St. Peter's the parishes of Manly and Wynnum came together for this joint celebration for a service at 8 am. The Reverend Dr. Stephen Ogden was the guest preacher.

Soup and Praise was a valuable worship and fellowship time held several times in 2009. At 5 pm there is a request sing along time of praise in which members of the congregation can make requests for hymns. This is followed by a meal in which the cans of soup that each person has brought (all mixed together) are served with crusty bread.

World Day of Prayer was held at St. Peter's and I give thanks for the work done by the team who prepared the day.

World Teachers' Day: Teachers attended from the surrounding schools and thank you gift bags were given out.

Wynnum Community Life

- The Spring Parade. St. Peter's had a very good profile as we conducted a BBQ Sausage Sizzle. In the parade SAILS at Bayside had floats as well as St. Peter's Youth Ministry, SPYS.
- The Wynnum Herald, published various articles on St. Peter's. Sometimes St Peter's was able to get notices in its Billboard section.
- **Darling Point Sailing Club:** I blessed the fleet for the beginning of the sailing year. I think that this might be the beginning of a long term relationship

Youth Ministry

Our outreach to families and youth is a key need of St. Peter's. Youth ministry continues to build upon the base that was established in 2008. Chris Richards was employed as our Youth Minister in early 2009 and the report that follows highlights the many achievements.

Personally: 2009 was a very difficult beginning of the year. In January I broke three ribs, punctured a lung, and had 5 days in hospital. The pain, loss of sleep, and recovery meant that I was not 100% for the first half of the year.

At the end of December 2009 I was invited by the Archbishop to be the next Archdeacon of Moreton. After prayerful consideration I was honoured to accept and the collation was planned for 6 February 2010.

Service beyond the church

- I participated in the ANZAC Day Dawn Service for the Manly RSL.
- In the middle of 2010 I will conclude the maximum two terms as a Director of ABM. St. Peter's is privileged to participate in this kind of outreach and I thank the church for its support. I also served on the Church to Church Committee and the Diocese of Brisbane ABM Committee.
- I continued as an Archbishop's appointment on the Mission To Seafarers (MTS) management committee. In 2009 the MTS was hit hard by the Global Financial Crisis.

Thankyou

- Fr. John and Win Campbell who concluded their work at St. Peter's. In their time here they have conducted most of the nursing home and retirement village worship and pastoral care work. They also assisted with the sacramental visiting as well as worship when I was unavailable. They have been an enormous blessing to myself and the parish will miss them a lot. The parish farewelled them in

November and gave them a parting gift.

- Fr. Keith Colbert retires in 2010 from the parish of Manly. I have valued his friendship and the collegial relationship. It will be exciting to explore what the parishes of Wynnum and Manly can do together.
- Bereavement of our parish community has been a constant companion in 2009. Although not appropriate to list all the parishioners who have died I would like to draw the community's thankfulness to a few of particular people.
 - Dell Low was a vibrant servant of God's church and the terrific companion for her husband Fr. Bernard.
 - Fr. Bernard Low's worship, leadership in the diocese, and the parish has been a great blessing and his passing so soon after his wife was a sad time.
 - Ruth Richardson was a long time parishioner whose musical skill was a blessing to the worship life of St. Peter's.
 - Harry Illingworth was a churchwarden for many years at St. Peter's. We give thanks for his worship, prayer and service.

THANK YOU

One of the principal objectives of God's mission is to form people who live lives of thanksgiving. We see this in our worship each week as we gather for a "Eucharist". Eucharist comes from a Greek word (*eucharistia*) meaning "Grateful Thanksgiving". So may I conclude by giving grateful thanks:

- Thank you to Joanne Dunbar the Parish Administrative Assistant. It is a pleasure to work with Joanne. Her commitment and capacity are legion. The church of St. Peter's is immensely blessed to be the beneficiary of her service, sacrifice, faith and prayer.
- Thank you to the churchwardens whose work behind the scenes is indispensable. Wendy Ross has indicated that she will not be able to be a churchwarden in 2010. Her work has

been invaluable, her wisdom great and she will be missed by the “executive”.

- Mavis Gardiner has given exceptional leadership to the Guild over many years. Their fundraising has exceeded expectations every year. Mavis has indicated that she will not continue her leadership of the Guild in 2010.
- Thank you to the clergy who have assisted with the worship of the parish: Reverend Maurice Chant, Reverend Bernard Low, Reverend Dianne Black, Reverend Sarah Leisemann, The Reverend Canon Neville Knott, The Reverend Jim Cosgrove.
- Thankyou to all the lay people who have exercised their ministry in support of St. Peter’s. As a community, as the Body of Christ we will be at our best when we are exploring our gifts and serving others. Of great significance is my discernment that more lay people are feeling empowered.

Yours in Christ.

The Venerable Greg March

Churchwarden's Report

2009 – The Year That Was!!

It is time again to look back on the previous year; our achievements and our learning opportunities.

Reflect and seize the challenges of the New Year.

Fellowship

We have had many events this year, where as a parish we have been able to share and participate in fellowship (which may have even made us go out of a comfort zones a little bit more). Importantly this range of activities allowed us to engage with other communities of faith, the wider community as well as with fellow parishioners.

The events for the year were as follows:-

March

World Day of Prayer
Songs of Praise
Sunday School Picnic

May

Croquet Afternoon

June

Parish Dinner

July

Fete

October

Tennis Afternoon
Spring Festival
World Teachers Day

December

Parish Christmas Dinner

Serving The Community

We have seen some new faces come into our congregation this year, but sadly we have lost a few either through retirement or have be risen in glory to be with Christ. We thank God for the life and service of these people.

We thank God for the life of Fr Bernie Low: - His presence, his soul, his love and his distinctive voice are being missed by all, particularly those who went to the 9 am Service on a Sunday.

We thank God for the service of Fr John and Win Campbell who retired at the end of November,

We thank them for their caring of the isolated members of our community, reminding these people that Christ can still be in their lives. Personally for Ross and Gary who served with them at Moreton Bay Care, it was inspirational and a pleasure to serve God to these people with them.

St Peter's Guild

We like to thank the Guild on behalf of the Parish for their dedication and persistence in adding support to our community; so we can deliver and administer God word. We encourage you to read the report from the Guild. In 2010, the operation of the Guild will be revamped to allow greater involvement from all parishioners (without losing the energy and history of the existing Guild structure and members).

Youth

This year has seen the further growth of our Youth Ministry. We were pleased to invite and employ a Youth Leader – Chris Richards, who has injected and stimulated our youth. We have seen the Youth Group grow so much that in 2010, SPYS has split in two to create SPYS and Wired. More details of what is happening with the youth in the Parish are contained in the report from the Youth Leader.

The Parish community were also pleased to help send a number of our youth to the ICTHUS camps. They were able to explore God and the Church in a refreshing and different way.

Cursillo

All three Churchwardens have now participated in a Cursillo weekend and agree that the weekend enriched their lives, provided new perspectives to their faith and

engendered them with a renewed sense of belonging to a wider Anglican community. Similar to other groups operating in the Parish (eg Guild, Home Groups, Grounds Committee, Christian Meditation Group etc), Cursillo participants in the Parish form another intra Parish group which binds us into an interrelated community of faith.

If you are interested in Cursillo, please don't hesitate to contact us or any other Cursillistas in our Parish.

Congratulations to SAILS@Bayside on the award they received on Australia Day. We give thanks to the ongoing and growing support of this important ministry. Currently the development of the Loft project near Wynnum Central railway station is providing opportunities for parishioners to learn new boat building skills and then to disseminate this knowledge to disadvantaged youth (providing them with positive role models in the process).

We encourage and ask for anyone who would like to assist to please talk to us, we will put you in contact with the right people.

Yours in Christ

Wendy Ross, Gary Tognola, Ross Hodson

Parish Treasurer's Report 2009 Results

Overall receipts for 2009 totalled \$205,619 (as detailed on pages 11 and 12) with expenditure being \$219,606 (detailed on pages 12 and 13) resulting in a deficit of \$13,987 compared to a budgeted deficit anticipated of \$14,780.

Bank account balances totalled \$16,582 with a GST amount of \$1,226 being owed to the Parish from the ATO. Loans outstanding with ANFIN obtained to fund the purchase of the parish vehicle totalled \$17,223 and are steadily being reduced through regular repayments.

Areas of note in the 2009 figures include –

- The donation of monies for the replacement of the Church's carpet continued. Total funds donated towards this project was \$11,302 at the end of 2009
- Overall offerings were within budget expectations (\$1,359). Unfortunately this was slightly over \$5,000 less than the figure received in 2008
- Guild outperformed budget estimates significantly (Additional \$6,000)
- Unspent grant funds of \$2,290 in respect of the disabled access to the Parish Community Centre was repaid to Gambling Community Benefit Fund
- Father Greg's sick leave in January 2009 resulted in increased relieving clergy costs (\$1,410). Most of this is covered by Sickness and Accident Insurance
- The creation of a provision in relation to Parish Administrative Assistant's Long Service Leave entitlements did not take place in 2009
- Motor Vehicle costs were within budget. The difference between budget and actual costs (\$6,336) is largely represented by the reduction of the car loan over the year by \$5,777.
- Significant maintenance undertaken in all Parish buildings regarding roof repairs, electrics, security system maintenance and other minor repairs. These were within budget estimates.
- Work on the disabled access to the Parish Community Centre funded by a grant received in 2008 was carried out in 2009 (\$13,140)
- Other church activities (Bookshop, Social Events, Miscellaneous Merchandise and Memorial Flowers) operates on a break-even basis in the main. Bookshop operations concluded midyear as a result of the closure of the CMS Bookshop.

	Actual	Budget	Actual
	2009	2009	2008
Income			
Bequests & Gifts Rec - Income	\$0	0	
Bequests (Income) - General	\$0	\$0	\$0
Bequests (Income) - Specific	\$0	\$0	\$0
Donations - General	\$4,336	\$4,200	\$3,794
Donations - Specific	\$2,830	\$0	\$3,104
Stipend Contribution	\$1,078	\$1,100	\$1,110
Gifts Subject to GST - Income	\$0	\$0	\$0
Total Bequests & Gifts Rec - Income	\$8,244	\$5,300	\$8,008
Offerings			
Offerings - Open Plate	\$8,382	\$9,000	\$9,382
Offerings - Parish Direct	\$66,658	\$60,000	\$66,946
Offerings - Bonus Interest	\$2,239	\$4,100	\$5,144
Offerings - Envelopes	\$45,100	\$48,000	\$46,435
Offerings -Baptism	\$480	\$400	\$150
Total Offerings	\$122,859	\$121,500	\$128,057
Fundraising			
Parish Functions	\$0	\$0	\$0
Raffles	\$0	\$0	\$410
Guild Proceeds	\$24,000	\$18,000	\$25,000
Total Fundraising	\$24,000	\$18,000	\$25,410
Property Income (Non-Invest.)			
Hall Hire - Non GST	\$8,512	\$8,400	\$9,015
Hall Hire - GST	\$3,301	\$4,400	\$4,490
Rectory Rental	\$21,018	\$20,700	\$20,182
Total Property Income (Non-Invest.)	\$32,830	\$33,500	\$33,687
Invest. Income (Non-Property)			
Interest Received	\$218	\$700	\$780
Other Investment Income	\$0	\$0	\$0
Total Invest. Income (Non-Property)	\$218	\$700	\$780
Ministerial Services Income			
Chaplaincy Fees	\$0	\$0	\$0
Wedding Fees	\$0	\$0	\$0
Funeral Fees	\$0	\$0	\$0
Youth Ministry Income	\$0	\$0	\$0
Total Ministerial Services Income	\$0	\$0	\$0
Received for Others			
Diocesan Appeals	\$610	\$1,200	\$882
Other Appeals	\$1,789	\$500	\$739
ABM	\$2,454	\$2,100	\$2,601
CMS	\$0	\$200	\$0
Total Received for Others	\$4,853	\$4,000	\$4,222
Grants Received			
Grants - Good Shepherd Fund	\$0	\$0	\$0
Grants - Other Parishes	\$0	\$0	\$0
Grants - Other Sources	-\$2,290	\$0	\$15,430
Total Grants Received	-\$2,290	\$0	\$15,430

Business/Activities Income			
Bookshop	\$981	\$2,000	\$2,074
Fete	\$7,755	\$6,000	\$6,773
Photocopying	\$1,073	\$1,500	\$1,436
Parish Social Events - Income	\$772	\$2,500	\$456
Misc Merchandise	\$200	\$0	\$139
Fundraising	\$828	\$0	\$0
SAILS -Revenue	\$50	\$0	\$0
Flower Income	\$2,173	\$2,000	\$2,945
Other Business/Activity Income	\$1,073	\$0	\$2,859
Total Business/Activities Income	\$14,905	\$14,000	\$16,682
Total Income	\$205,619	\$197,000	\$232,276
Expenses			
Payroll Expenses			
Rector's Salary etc	\$75,000	\$74,000	\$71,514
Asst Curate's Salary etc	\$5,500	\$6,000	\$6,000
Youth Minister's Salary etc	\$2,390	\$2,000	\$0
Admin Staff Salary etc	\$22,250	\$26,000	\$22,277
Sickness & Accident Insurance	\$617	\$600	\$567
WorkCover	\$326	\$600	\$503
Cont Education for Ministry	\$1,545	\$800	\$361
Relieving Clergy	\$2,410	\$1,000	\$490
Total Payroll Expenses	\$110,038	\$111,000	\$101,711
Ministry & Worship Expenses			
Church Requisites	\$1,784	\$2,252	\$939
License fees - Music	\$727	\$520	\$517
Ministry Expenses	\$1,587	\$1,228	\$1,534
Total Ministry & Worship Expenses	\$4,097	\$4,000	\$2,991
Outreach Expenses			
Religious Instruction	\$250	\$500	\$500
Total Outreach Expenses	\$250	\$500	\$500
Giving			
Diocesan Contribution	\$13,000	\$13,000	\$13,000
Diocesan Administration Levy	\$40	\$500	\$540
Dioc. Appeals - Parish Giving	\$0	\$0	\$0
Dioc. Appeals - Rec from Other	\$616	\$1,200	\$896
Other Appeals - Parish Giving	\$2,652	\$2,500	\$2,758
Other Appeals - Rec from Oths	\$2,066	\$500	\$1,001
ABM- Received from Others	\$2,449	\$2,100	\$2,736
CMS - Received from Others	\$0	\$200	\$0
Total Giving	\$20,823	\$20,000	\$20,930
Occupancy Expenses			
Rental Expenses	\$1,963	\$1,500	\$1,595
Council Rates	\$5,338	\$5,928	\$5,709
Electricity/Gas/Coke	\$4,400	\$4,252	\$4,013
Security & Fire Protection	\$340	\$700	\$0
Insurance - Property	\$3,466	\$4,000	\$3,924
Maintenance & Repairs	\$11,638	\$11,000	\$9,163
Total Occupancy Expenses	\$27,145	\$27,380	\$24,403
Administration Expenses			
Professional Expenses	\$0	\$0	\$360
Office Expenses	\$3,268	\$2,502	\$2,517
Cleaning Expenses	\$4,028	\$3,744	\$3,838
Catering Expenses	\$0	\$0	\$0
Depreciation Expense	\$0	\$0	\$0
Motor Vehicle Expenses	\$7,164	\$13,500	\$7,634
Telephone/Fax/Internet	\$3,053	\$3,104	\$3,066
Sundry Expenses	\$2,192	\$1,800	\$1,870
Total Administration Expenses	\$19,706	\$24,650	\$19,284

Finance Expenses			
ANFIN Interest Paid	\$0	\$0	\$0
Bank Charges & Interest Paid	\$1,149	\$1,650	\$2,318
Total Finance Expenses	\$1,149	\$1,650	\$2,318
Capital Acquisitions			
Capital Acq. - Minor (<\$1000)	\$437	\$0	\$3,674
Capital Acq. - Major (>\$1000)	\$13,049	\$0	\$2,609
Total Capital Acquisitions	\$13,486	\$0	\$6,283
Fundraising Expenses			
Parish Functions	\$0	\$0	\$0
Other Fundraising	\$0	\$0	\$0
Anglicare Angels	\$0	\$0	\$0
Total Fundraising Expenses	\$0	\$0	\$0
Business/Activity Expenses			
Bookshop	\$1,222	\$2,300	\$2,053
Fete	\$2,757	\$1,200	\$2,614
Photocopying	\$3,027	\$2,300	\$1,400
Photocopying - Lease Expenses	\$3,742	\$3,900	\$3,889
Parish Social Events - Exps	\$1,298	\$3,000	\$600
Misc Merchandise	\$216	\$0	\$125
SAILS - Expenses	\$6,530	\$5,500	\$7,629
Flower Expenses	\$2,521	\$2,000	\$2,845
Other Business/Activity Exp	\$0	\$0	\$0
Parish Hall Hire - Rebate	\$1,600	\$2,400	\$2,000
Total Business/Activity Expenses	\$22,913	\$22,600	\$23,156
Total Expenses	\$219,606	\$211,780	\$201,577
Net Surplus / (Deficit)	-\$13,987	-\$14,780	\$30,699

Opening balance as at 1/1/2009	\$ 63,967.00
Add Receipts (Page 12)	\$205,619.26
Less Payments (Page 13)	<u>\$219,606.29</u>
Closing Balance as at 31/12/09	<u>\$ 49,979.97</u>

Summary of Account balances as at 31/12/09

ANFIN Main Account - Overdraft Account	\$ 5,280.07
Project Account	<u>\$11,302.26</u>
Sub Total	\$ 16,582.33
GST Receivable from ATO	<u>\$ 1,226.88</u>
Sub Total	\$ 17,809.21
Capital Expenditure	\$ 49,394.62
Borrowings for Capital Expenditure	<u>(\$ 17,223.86)</u>
Total (as above)	<u>\$ 49,979.97</u>

INDEPENDENT AUDIT REPORT

To

- (a) The members of St. Peter's Anglican Parish, Wynnum
- (b) The General Manager

Scope

I have audited the financial statements of the St. Peter's Wynnum Parish for the financial year ended 31 December 2009 as set out in the Parish Financial Return. The wardens are responsible for the preparation and presentation of the financial statements and the information contained therein. I have conducted an independent audit of the financial statements in order to express an opinion on them to the members of the Parish.

My audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the financial statements are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly so as to present a view which is consistent with my understanding of the Parish's state of affairs and the results of its operations.

The Audit opinion expressed in the report has been formed on the above basis.

Qualification

As is common for organisations of this type, it is not practicable for the parish to maintain an effective system of internal control over contributions, donations, bequests and fundraising receipts until their initial entry in the accounting records. Accordingly, my audit in relation to these items was limited to amounts recorded.

Qualified Audit Opinion

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the limitation of scope referred to in the qualification paragraph not existed, the financial statements of the Parish are properly drawn up so as to give a true and fair view of the state of affairs of the Parish as at 31 December 2009 and its results for the financial year ended on that date.

Scott Sinclair, CPA - (Hon Auditor)

February 2010

The Anglican Parish of St Peter's Wynnum 2010 Budget

The following budget was considered by the Parish Council at their December 2009 meeting. Key considerations included –

Receipts

- The 2009 Thanksgiving pledges have been carefully assessed with actual monies received in the last two months of 2009 to arrive at the budget estimate. Anticipated offerings have dropped by approximately 7% from 2009 estimates.
- Rectory rental to continue. A smooth transition of new tenants occurred in early 2010
- A Good Shepherd Fund grant of \$6,000 will be received in 2010 to support the employment of the Youth Leader
- Analysis of Guild income levels and sources have supported an increase in budgeted income by \$6,000 (25% increase on 2009 budget)
- Business activities income reflects a stable pattern compared with 2009.

Expenses

- Payroll. Increased stipends as directed by the Diocese have been taken into account. Budget allows for Rev Black's travel costs and professional development. The Youth Ministry budget allows for payment for Chris Richards services on a one day / week basis at a rate equivalent to an assistant priest. 50% of this payment is grant funded. The budget provides \$3,000 to be set aside to partially fund the Parish Secretary's long service leave entitlements
- Diocesan contribution has remained at 2009 levels
- Parish giving to ABM has been reduced from \$2,000 to \$1,500
- Motor Vehicle Expenses has been kept at 2009 levels to show the true cost of running the vehicle (including loan

repayments)

- Given past trends, it is the view of parish Council that a budget allowance of \$10,000 per annum has continued to be set to cover maintenance of all Parish Buildings and grounds
- No major capital expenditure is anticipated
- Contributions to SAILS have reduced by 3,100 to \$2,400. This is represented by \$2,000 provided directly to SAILS and \$400 in costs generally incurred by the Parish in relation to SAILS activities (advertising, gas supplies etc)

The budget currently results in a deficit of \$11,800. This is a slightly better budget result to that anticipated in 2009 (\$14,780). The final actual deficit for 2009 was less (\$13,987) however this level of deficit is not sustainable over the longer term. Unless increased cash flows arise in coming years, the Parish will face rationalisation of areas of ministry. Ultimately an increase in offerings must be part of any long term solution to this matter.

The budget is only a 'roadmap' for the Parish Council and will be constantly reviewed and refined throughout 2010.

Income

Bequests & Gifts Rec - Income

	Budget	Actual	Budget
	2009	2009	2010
Bequests (Income) - General	\$0	\$0	\$0
Bequests (Income) - Specific	\$0	\$0	\$0
Donations - General	\$4,200	\$4,336	\$4,200
Donations - Specific	\$0	\$2,830	\$0
Stipend Contribution	\$1,100	\$1,078	\$1,100
Gifts Subject to GST - Income	\$0	\$0	\$0

Total Bequests & Gifts Rec - Income

\$5,300	\$8,244	\$5,300
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Offerings

Offerings - Open Plate	\$9,000	\$8,382	\$7,000
Offerings - Parish Direct	\$60,000	\$66,658	\$60,000
Offerings - Bonus Interest	\$4,100	\$2,239	\$2,000
Offerings - Envelopes	\$48,000	\$45,100	\$45,000
Offerings -Baptism	\$400	\$480	\$400

Total Offerings

\$121,500	\$122,859	\$114,400
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Fundraising

Parish Functions	\$0	\$0	\$0
Raffles	\$0	\$0	\$0
Guild Proceeds	\$18,000	\$24,000	\$22,000

Total Fundraising

\$18,000	\$24,000	\$22,000
-----------------	-----------------	-----------------

Property Income (Non-Invest.)

Hall Hire - Non GST	\$8,400	\$8,512	\$7,700
Hall Hire - GST	\$4,400	\$3,301	\$3,300
Rectory Rental	\$20,700	\$21,018	\$22,400

Total Property Income (Non-Invest.)

\$33,500	\$32,830	\$33,400
-----------------	-----------------	-----------------

Invest. Income (Non-Property)

Interest Received	\$700	\$218	\$200
Other Investment Income	\$0	\$0	\$0

Total Invest. Income (Non-Property)

\$700	\$218	\$200
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Ministerial Services Income

Chaplaincy Fees	\$0	\$0	\$0
Wedding Fees	\$0	\$0	\$0
Funeral Fees	\$0	\$0	\$0
Youth Ministry Income	\$0	\$0	\$0

Total Ministerial Services Income

\$0	\$0	\$0
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Received for Others

Diocesan Appeals	\$1,200	\$610	\$1,000
Other Appeals	\$500	\$1,789	\$1,000
ABM	\$2,100	\$2,454	\$2,100
CMS	\$200	\$0	\$200

Total Received for Others

\$4,000	\$4,853	\$4,300
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Grants Received

Grants - Good Shepherd Fund	\$0	\$0	\$6,000
Grants - Other Parishes	\$0	\$0	\$0
Grants - Other Sources	\$0	-\$2,290	\$0

Total Grants Received

\$0	-\$2,290	\$6,000
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Business/Activities Income			
Bookshop	\$2,000	\$981	\$0
Fete	\$6,000	\$7,755	\$6,000
Photocopying	\$1,500	\$1,073	\$1,000
Parish Social Events - Income	\$2,500	\$772	\$1,000
Misc Merchandise	\$0	\$200	\$0
Fundraising	\$0	\$878	\$0
Flower Income	\$2,000	\$2,173	\$2,000
Other Business/Activity Income	\$0	\$1,073	\$0
Total Business/Activities Income	\$14,000	\$14,905	\$10,000
Total Income	\$197,000	\$205,619	\$195,600
Expenses			
Payroll Expenses			
Rector's Salary etc	\$74,000	\$75,000	\$76,700
Asst Curate's Salary etc	\$6,000	\$5,500	\$1,000
Youth Minister's Salary etc	\$2,000	\$2,390	\$11,200
Admin Staff Salary etc	\$26,000	\$22,250	\$26,000
Sickness & Accident Insurance	\$600	\$617	\$600
WorkCover	\$600	\$326	\$600
Cont Education for Ministry	\$800	\$1,545	\$800
Relieving Clergy	\$1,000	\$2,410	\$1,000
Total Payroll Expenses	\$111,000	\$110,038	\$117,900
Ministry & Worship Expenses			
Church Requisites	\$2,252	\$1,784	\$1,700
License fees - Music	\$520	\$727	\$700
Ministry Expenses	\$1,228	\$1,587	\$1,500
Total Ministry & Worship Expenses	\$4,000	\$4,097	\$3,900
Outreach Expenses			
Religious Instruction	\$500	\$250	\$500
Total Outreach Expenses	\$500	\$250	\$500
Giving			
Diocesan Contribution	\$13,000	\$13,000	\$13,000
Diocesan Administration Levy	\$500	\$40	\$100
Dioc. Appeals - Parish Giving	\$0	\$0	\$0
Dioc. Appeals - Rec from Other	\$1,200	\$616	\$1,000
Other Appeals - Parish Giving	\$2,500	\$2,652	\$1,000
Other Appeals - Rec from Oths	\$500	\$2,066	\$1,000
ABM- Received from Others	\$2,100	\$2,449	\$2,100
CMS - Received from Others	\$200	\$0	\$200
Total Giving	\$20,000	\$20,823	\$18,400
Occupancy Expenses			
Rental Expenses	\$1,500	\$1,963	\$1,000
Council Rates	\$5,928	\$5,338	\$5,400
Electricity/Gas/Coke	\$4,252	\$4,400	\$4,400
Security & Fire Protection	\$700	\$340	\$700
Insurance - Property	\$4,000	\$3,466	\$3,500
Maintenance & Repairs	\$11,000	\$11,638	\$11,000
Total Occupancy Expenses	\$27,380	\$27,145	\$26,000
Administration Expenses			
Professional Expenses	\$0	\$0	\$0
Office Expenses	\$2,502	\$3,268	\$2,502
Cleaning Expenses	\$3,744	\$4,028	\$3,744
Catering Expenses	\$0	\$0	\$0
Depreciation Expense	\$0	\$0	\$0
Motor Vehicle Expenses	\$13,500	\$7,164	\$13,500
Telephone/Fax/Internet	\$3,104	\$3,053	\$3,104
Sundry Expenses	\$1,800	\$2,192	\$1,800
Total Administration Expenses	\$24,650	\$19,706	\$24,650

Finance Expenses			
ANFIN Interest Paid	\$0	\$0	\$0
Bank Charges & Interest Paid	\$1,650	\$1,149	\$1,150
Total Finance Expenses	\$1,650	\$1,149	\$1,150
Capital Acquisitions			
Capital Acq. - Minor (<\$1000)	\$0	\$437	\$0
Capital Acq. - Major (>\$1000)	\$0	\$13,049	\$0
Total Capital Acquisitions	\$0	\$13,486	\$0
Fundraising Expenses			
Parish Functions	\$0	\$0	\$0
Other Fundraising	\$0	\$0	\$0
Anglicare Angels	\$0	\$0	\$0
Total Fundraising Expenses	\$0	\$0	\$0
Business/Activity Expenses			
Bookshop	\$2,300	\$1,222	\$0
Fete	\$1,200	\$2,757	\$1,000
Photocopying	\$2,300	\$3,027	\$3,000
Photocopying - Lease Expenses	\$3,900	\$3,742	\$3,700
Parish Social Events - Exps	\$3,000	\$1,298	\$1,200
Misc Merchandise	\$0	\$216	\$0
SAILS - Expenses	\$5,500	\$6,530	\$2,400
Flower Expenses	\$2,000	\$2,521	\$2,000
Other Business/Activity Exp	\$0	\$0	\$0
Parish Hall Hire - Rebate	\$2,400	\$1,600	\$1,600
Total Business/Activity Expenses	\$22,600	\$22,913	\$14,900
Total Expenses	\$211,780	\$219,606	\$207,400
Net Surplus / (Deficit)	-\$14,780	-\$13,987	-\$11,800

Reports from Parish Organisations

Children's Church

(Wendy Ross, Marilynne Jacob, Marlene Mackie)

Children's Church is held each Sunday, during the 9am service. We have during the last year moved to hold Children's Church during school term Sundays only. This was done to avoid teachers preparing the lesson only to find the regular number of attendees were away on holidays.

Our core body of young teenagers are now serving, welcoming and assisting with power point presentation as they develop their skills and discover their gifts to offer as ministry, to the Body of Christ. We want to thank them for their assistance in Children's Church when numbers are increased during baptisms and special Sunday services.

We extend the hand of friendship to families visiting St Peter's during Baptism service and through this outreach have increased our younger group numbers to ten regulars.

Activities during 2009 included a Picnic in the Park at Lota, Croquet Afternoon, and distribution of "Keys to the Kingdom" during the Spring Parade. On Christmas Eve 20 members of the Children's Church and SPYS performed a very modern version of the Nativity play, it was once again very well attended and we are hopeful our message of "the Love of Jesus and having your heart in the right place will lead you to him", will have stirred some into action.

We give thanks and praise for the increase in numbers during 2009 and we ask you continue to pray for our young people and teachers that we become a blessing to others as we have been blessed.

Children Church teachers
Wendy, Marilynne and Marlene

Christian Meditation

Our little group has shared many blessings over the past year. We have reflected on the gift of peace we have known through our time of deep prayer and sharing each week. It has been another year of joy and sorrows for each of us. We were sad to farewell Maurice and Thelma Chant but are delighted that they have found a lovely home at Lota House. We have continued to journey with some of our faithful members who can no longer join us each week due to illness. There is a deep bond of love among us all. We have also shared the journeys of friends and loved ones and have held them in our hearts in the silence of our prayer.

When we meditate we let go of all our words and thoughts and simply surrender ourselves to God just as we are, in the silence and stillness of the present moment. Each week our lives are different, sometimes busy and stressed, sometimes sad, sometimes bursting with joy from a happy event.

God meets us and embraces us with unchanging, unconditional love and acceptance. What we have come to know is the love of God flowing in us and through us.

Highlights of the year have included a six day silent Retreat in Sydney attended by some of our members, and Quiet Days at the beautiful Brookfield Centre. In January the groups from Ormiston, Cleveland, Birkdale, Manly and Wynnum will be joining together for a Quiet Day at Ormiston. One of our young members from Wynnum will be travelling in the New Year to China to work as a volunteer in an orphanage and then to London where she plans to spend some time living in Community with a group of young Christian Meditators.

Peace
Kathryn

Community Service

Chairman's opening remarks: On behalf of the Committee overseeing this fund, we present this report, providing separately the Emergency Relief (ER) and No Interest Loan Scheme (NILS®) operational details for the Year 2009. These two projects of the Church, without question being of vital assistance to the 'less advantaged' within the areas of the community we offer this compassionate outreach.

Financial Statements for the Year

January to December 2009: The attached Financial Statements from ER and NILS®, subject to Audit, form part of this report.

Emergency Relief (ER): Each Tuesday volunteers from St. Peter's form the team who assist clients referred by Centrelink for help with the necessities of life. Barry, Nena, Margaret, Hugh and Tony give their time assisting with food vouchers to The IGA Supermarket. Formerly the clients were young singles with children who had been ignored by a former partner who failed to pay Child Maintenance; or others who were unemployed and needed some assistance to purchase food. More recently the client profile has changed to include mature-age victims of job loss. An emergent client profile is also the non-Australian citizen who is unemployed and does not qualify for a Centrelink payment. Each week St. Peter's attends to between 15 and 20 clients with 2 or 3 new people each week. All funds associated with St. Peter's Welfare are tracked by Barry Fabian, who is a qualified accountant, and prior to the mandatory submitting of accounts to the Diocese and the Qld. Government they are audited by Ross Hodson, also an accountant.

No Interest Loan Scheme (NILS®):

November 2009 was the 10th anniversary of the establishment of our involvement with NILS®; a Good Shepherd Youth and Family Victorian programme which has become the largest Micro Finance Organization in Australia, and which is currently, due to additional funding now being available, expanding its operation in every State of the Nation.

The year 2009 has for us, been quite eventful for a number of reasons.

Successful submissions culminated first in the receipt of \$50,000 of additional loan funds from the National Bank of Australia allocation of \$15,000,000 to NILS® Nation wide; then this was followed by obtainment of \$5,500 from a Queensland Government NILS® administration grant of \$1.2 million. These grants have subsequently enabled the establishment of sub agencies to our NILS® at St Paul's Manly and St George's Birkdale.

Establishment of the sub agencies has meant our programme now services 14 Suburbs, and although there has yet to be a loan advanced in the additional areas (8), there is expectation the expansion will ultimately benefit a far greater number of people in the future.

Essential items loans are advanced for include: White Goods, Medical Equipment, TV, DVD, Stove, Hot Water System, Bed, Mattress, Lounge, Dining Setting, Lawn Mower and a Set of Car Tyres. The loan item initial price is repaid over a period of 2 years without any interest or additional charges. At this point of time we have advanced 208 loans for a total value of \$147,715 of which 31 loans are still active.

Diligent management, with a proficient interview requirement assessment process, has contributed to the success of this project. Continued success is assured if these same principals are maintained, and also most certainly because of the thankful additional capital now available for the programmes use in the future.

Conclusion: My personal gratitude is extended to the willing team of volunteers serving on our Committee and working at the 'coalface' distributing ER; to those manning the NILS® activity here and at the sub agencies; and also to our honorary Auditor Ross Hodson for his generous contribution. Without the input of their time generously provided, Saint Peter's Community Service Fund outreach would be non-existent.

James A C Aitken (Chairman)

S. Peter's Community Service Fund (NILS)
Statement of Receipts and Expenditure

1/01/2009

to

31/12/2009

Opening Balance	1-Jan-2009		31,268.42
Add Receipts			
Loan Repayments		7,865.65	
Sundry		6,091.04	
		Total	13,956.69 45,225.11
 Less Expenditure			
Loan Payments		2,639.00	
Sundry		3,115.73	
		Total	5,754.73 39,470.38
 ANFIN Statement	31-Dec-2009		39,470.38
Less unrepresented cheques		0.00	
Reconciled ANFIN Statement			39,470.38
 Petty Cash Balance	1-Jan-2009		26.85
Add P/Csh Advances			60.00
		Total	86.85
 Less Payments		50.60	
Petty Cash Balance	31-Dec-2009		36.25
Add Cashbook Balance	31-Dec-2009		39,470.38
Add Outstanding Loans Balance	31-Dec-2009	3,126.00	
Total Assets	31-Dec-2009		42,632.63
 Current GST Credits	1/7/2009-30/6/2010		32.93
Bad Debts written off			0.00

Sundry Income

ANFIN Interest	591.04
Community Service	0.00
Gift Fund	0.00
State Govt Admin Grant	5,500.00
	6,091.04

Sundry Payments

Aust Post Stamps	176.00
Office requirements	731.91
Computer & Printer Cost/Req	2,117.32
Petty Cash	60.00
Overpayment Refund	30.50
	3,115.73

Petty Cash Payments

Postage \$3.60, diary \$7,	10.60
Sub-agency p/c \$20, office req \$20	40.00
	50.60

Note: Useable balance from State Govt Admin Grant (\$5,500) = \$2,545.53 I have audited the Financial Statements of the above Body for the period... 01/01/2009 to 31/12/2009 as set out above, in accordance with Australian Audition Standards. In common with other bodies of a similar Australian Accounting Standards. In common with other bodies of a similar nature, it is not possible to audit the completeness or accuracy of cash receipts and cash expenses. Subject to the foregoing, in my opinion, the Financial Statements present fairly the financial position of its operations for the period then ended in accordance with Australian Accounting Standards.

Ross Hodson CPA ASIA - Hon Auditor February 2010

S. Peter's Community Service Fund NILS® NAB loans grant.

Statement of Receipts and Expenditure

1/01/2009

 to

 31/12/2009

Opening Balance	1-Jan-2009		0.00
Add Receipts			
Loan Repayments		3,282.71	
Sundry		0.00	
	Total	3,282.71	3,282.71
 Less Expenditure			
Loan Payments		13,562.80	
Sundry		0.00	
	Total	13,562.80	-10,280.09
 Cashbook Balance	31-Dec-2009		-10,280.09
 NAB Statement	31-Dec-2009	-10,280.10	
Less unrepresented cheques		0.00	
Reconciled NAB Statement		-10,280.10	
 <u>Outstanding Loans Balance</u>		-10,280.09	

I have audited the Financial Statements of the above Body for the period 01/01/2009 to 31/12/2009 as set out above, in accordance with Australian Audition Standards. In common with other bodies of a similar nature, it is not possible to audit the completeness or accuracy of cash receipts and cash expenses. Subject to the foregoing, in my opinion, the Financial Statements present fairly the financial position of its operations for the period then ended in accordance with Australian Accounting Standards.

Ross Hodson CPA ASIA - Hon Auditor February 2010

30-Jun-08	Prior 31-Dec-08	31-Dec-08	sum	Year ended	30-Jun-09	21-Dec-09
Emergency Relief Fund	Gift Fund	Service S1 Fund	ST PETERS COMMUNITY CARE PROFIT /LOSS SUMMARY		Emergency Relief Fund	S1-Service Combined
S2a/c ERF	GF	SF1	Income		S2a/c ERF	SF1
25,637			Federal ER Grant		27,830	
	906	1,550	Donations			776
	618		Members interest donations			278
143	116	62	Anfin Bank Interest		120	46
1,068			Discount Drakes IGA		1,054	1,525
200			Sundry inc-Spiritus			
<u>27,048</u>	<u>1,639</u>	<u>1,612</u>	Total income		<u>29,004</u>	<u>2,624</u>
			<u>Federal ER Grant distribution</u>			
375			Accommodation		1,890	
219		12	Chemist assistance		124	
21,266		2	Food vouchers		22,689	763
2,682		384	Power		1,213	
75			Pharmaceuticals			
<u>153</u>			Telephone assistance		200	
			Total ER distribution		<u>26,116</u>	<u>763</u>
			<u>Administration costs</u>			
1,860			Operating fee St Peters		2,040	
503			Computer costs		81	
98			Stationery		199	
<u>458</u>			Telephone		568	
			Total administration		<u>2,888</u>	<u>0</u>
<u>-641</u>		<u>-38</u>	Prior year GST refund			
<u>27,048</u>	<u>0</u>	<u>360</u>	Total costs		<u>29,004</u>	<u>763</u>
			Net income		<u>0</u>	<u>1,861</u>
	1,639	1,252	<u>Funds Transfer</u>			
	-380		To NILS programme			
	-100	100	Services Fund			<u>0</u>
<u>0</u>	<u>-480</u>	<u>100</u>	Total transfers		<u>0</u>	<u>0</u>
			Net Income		<u>0</u>	<u>1,861</u>
	1,159	1,352				
30-Jun-08	31-Dec-08	31-Dec-08	ST PETERS COMMUNITY CARE		30-Jun-09	31-Dec-09
Emergency Relief Fund	Gift Fund	Service S1 Fund	BALANCE SHEET		Emergency Relief Fund	S1-Service Combined
S2a/c ERF	GF	SF1	Assets		S2a/c ERF	SF1
			ANFIN bank a/cs		9,464	9,570
	4,608	3,100	Schreder			268
240		268	GST recoverable		767	
			Transfer to other funds			
	9,272		NILS programme			9,272
	995		Services Fund			995
<u>240</u>	<u>14,875</u>	<u>3,368</u>	Total assets		<u>10,231</u>	<u>20,105</u>
			<u>Liabilities</u>			
			Trade creditors-IGA		3,871	
			Govt funds available		<u>6,120</u>	
<u>0</u>	<u>0</u>	<u>0</u>	Total liabilities		<u>9,991</u>	<u>0</u>
			Net assets		<u>240</u>	<u>20,105</u>
<u>240</u>	<u>14,875</u>	<u>3,368</u>	<u>Retained Equity</u>		<u>240</u>	<u>20,105</u>

NOTES TO ACCOUNTS**Emergency Relief Fund.(ERF)**

- Accounts are prepared on a financial year basis to meet Government reporting commitments.
- The government provided an annual contribution of \$26,163 (previous year\$25,637) subject to the requirement that total funds be distributed to the needy in the year of receipt. Included in the current year contribution of \$26,163 is an additional funding of \$7,757 provided in recognition of the depressed state of the economy which has to be spent by the end of 2010.
- We have noted a considerable increase in people making their first claim but this has been somewhat offset by a decline in established claimants so that overall the increase in distributions has been less than 10%.
- Consistent with previous years, Govt. requirements were meet in the year ended 30 June 2009.
- For first six months of the current financial year we are on track to distribute total funds received.

Gift and Service funds (SF1)

These are internal funds operated by the congregation prepared on a calendar year basis to meet congregation reporting arrangements

Cursillo

I set out below a summary of the Cursillo activities, which our parishioners were involved in 2009

St Peter's & St Paul's Cursillo groups continued to join forces to hold meetings on the first Saturday of each month at alternate parishes. Cursillistas also came from Waterloo Bay and Eastern Hills parishes.

David and Kay Thomas and myself were team members on Men's and Woman's Cursillo weekends to be held at the Brookfield Spirituality Centre.

Gary Tognola, Ross Hodson, Marilynne Jacob, Neil and Margaret Henzell attended Cursillo weekends during the year.

Our parish was very involved at the Combined Regional Ultreya (Wynnum, Manly, Waterloo Bay, Cleveland, Logan and Mt Gravatt parishes) held in September at Wynnum. David Thomas was the musician; I gave a witness talk.

I became a member of the Brisbane Servant Community, which hold meetings bi-monthly.

The Diocesan Ultreya (this is a getting together of all parishes in the diocese) was held at St John's Cathedral on Sunday 15 November where David Thomas was the musician.

Thank you to all who have attended our "Morning with Cursillo" meetings and we invite all parishioners who may be interested, please contact me or other Cursillistas for more information.

Joanne Dunbar (Cursillo Co-ordinator)

Home Groups

(Dunbar, Henzell, Taylor)

Being involved in a Home Group enriches our lives in a relaxed caring and sharing atmosphere as we get to know our fellow Christians.

As Christians it is recommended that we encourage each other in our spiritual journeys, study "The Word" in order to increase our knowledge of our Lord and His purpose for us and to gain confidence to share our thoughts and feelings with others. A home group provides a perfect environment for achieving these.

We have up to 9 people attending our home group, which meets fortnightly. Over the last 12 months we completed "Jesus Unbound", the Lenten Study written by Bishop Jonathan Holland; did a study on the Book of Esther and are currently working our way through The Acts of the Apostles using the Serendipity Study Bible. Questions in these studies assist us to recognise God in our every day lives and our response to Him. Through our Home Group we explore the written word in a non threatening manner and gain confidence to share our feelings, our joys and our sorrows in a confidential and friendly environment.

With all best wishes, Joanne Dunbar

When we started our Home Group it was for the Lenten Studies, just a year ago, but what a year it became. We are still meeting once a week, although due to other church commitments, it is changing to once a fortnight. With four females and one male we have found many differences but one great common denominator we all love our Father in Heaven, and we have seen each other grow and become a close family. We would like to see many more people join us, and perhaps branching out to their own groups, a Home study group is a nice way to praise our Father in Heaven and have a very personal, spiritual and loving relationship with him. If there are people in the Church who would like to join a Study Group but the day is not good for them talk to us and we will see what we can do especially during Lent.

Your sister in Christ, Margaret Henzell

A third group commenced at the end of this year at Rosslyn Taylor's home and they meet on the 2nd and 4th Monday's of a month.

Feel free to contact one of our group leaders or Fr Greg for more information regarding joining a current group or starting a new home group. Our details are on the back page of the Pew Bulletin.

St. Peter's Mothers' Union

The Mothers' Union AGM report was presented on 13 October 2009. MU meetings commenced with a Holy Communion Service celebrated by Fr Greg March. Fr John Campbell also assisted with some services.

We had varied programmes throughout the year. In February members brought their favourite CD and a musical treat was enjoyed.

This year St Peter's was the host church for the World Day of Prayer Service, written for the people of New Guinea. MU held a Quiet Day in March with members from 8 parishes in Moreton Deanery. Fr Greg lead inspirational and prayerful sessions throughout the morning. The theme was "The Lord is my Shepherd."

We were thrilled to have an Admission Service for three new members, Wendy Ross, Sharon Cordwell and Sue Kemp. Vice President of South Deanery, Mrs Pam Harding presented Mrs Rita Reinke with her 25 year membership badge and Rite also celebrated her 80th birthday.

Mothering Sunday Service was held in March and a retiring collection of \$185.10 was generously given to a support MU project. On Mother's Day lapel posies were given out at both services.

Mrs Narelle Blunt, co-ordinator of the MU Book Shop brought cards, books and many items available to promote Mothers' Union to our November meeting.

Country Council meeting was held in Warwick, Pat Hunt from Manly and Beryl attended.

Members visited Manly - guest speaker's topic - ideas to improve your health in ageing years.

Five visitors from Silky Oaks and Mrs Bronwyn Herbert were guests in July and all enjoyed musical entertainment presented by Mr Geoff Hurren, Mrs Dale Gray and pianist Margaret.

A Wave Of Prayer Service was held in the Chapel.

In August Manly members, some husbands, St Peter's members met at "Island View" Café and enjoyed a fish luncheon.

A second Country Council meeting was held at Logan parish.

New MU Worship and Prayer Books were purchased by members. Mrs Crescentia Anderson, spoke on life in Papua New Guinea.

The saddened news of Josie's husband, Mr Keith Dan, was received in late September. Sincere sympathy was extended to Josie and family.

Retiring Collection of \$128.45 was given towards the Chaplaincy at Spiritus.

Thank you to Fr Greg for his encouragement to uphold our aims, objects and mission statement.

To Phyllis, Secretary and Link Secretary and to Josie, IPC Secretary for their support always, and many thanks to all members for their valued support and care.

Beryl Wheeldon (President)

St Peter's MU 2008-2009 Monthly Statements

Summary of Credits

Bank Balance as at 30/09/2008	55.38	
Subs, Diary, Donation	170.00	
Subs, Cards	44.00	
Mothering Sunday	185.10	
Donation	9.00	
Retiring collection Spiritus Chaplaincy	128.45	
MU Worship & Prayer Service Books	30.00	
Yearly Interest	<u>.60</u>	622.53

Summary of Debits

MU Aust publication	34.60	
MU Aust Brisbane Diocesan Council	225.80	
Mothering Sunday Retiring Collection	185.10	
MU worship & Prayer Service Books	45.00	
Debit Interest	<u>.03</u>	490.53

St. Peter's MU Annual Treasurer's Report 2008-2009

Bank Balance at 30/09/08	55.38	
Credits	566.55	
Interest	<u>.60</u>	
	622.53	
Summary of Debits	<u>490.53</u>	
Balance at 30/09/2009	CR 132.00	

The above statements accord with the records for the WYNNUM ANGLICAN PARISH, MOTHERS' UNION AUSTRALIA and are supported by appropriate documentation. They portray a true and fair view of the transactions for the period 1/10/08 to 30/09/09 and the financial position as at 30/09/09.

Mr R Hodson, CPA, ASIA 15 January 2010

Parish Grounds Committee

(Ross Hodson)

The strategy of conducting targeted working bees in the afternoon with a fixed time limit (similar to Backyard Blitz) continued to provide a workable solution to Parish precinct maintenance. A noteworthy achievement in 2009 was the garden near the front entrance of the Church which was completely cleared out of old vegetation, and then replanted in accordance with a grand design provided by Myrtle Beitz.

These working bees are generally planned, coordinated and run by Ross Hodson, Gary Tognola and Jonathan Chappell – but there are always other helpers (but more are always welcome). Basically the more helpers, the more work is done! Each working bee concludes with a sausage sizzle and good fellowship – plus the warm feeling of a job well done.



SAILS at Bayside

During the past 12 months, SAILS at Bayside has consolidated its position, progressed parts of its vision and planned for the future.

SCOPE Australia Day Award

On the 26th January at the Manly foreshore, Fr Greg March accepted the Australia Day Award from the Scope Club during the Wynnum Manly Australia Day Celebrations. It was a wonderful gesture on behalf of Scope and the publicity and community recognition of the works performed by the Anglican Churches in the Bayside area through the SAILS programme is a credit to all involved.

Sailing and Kayaking Events:

During the year, **BoysTown** participated in 4 "Closed" events:

- Get Set For Work – Feb 9th;
- Youth Pathways – Sep 30th; Oct 30th; and Dec 17th (Christmas break-up).

Wynnum North State School engaged in a "Closed" event on Tues 28th April;

BCC partnered with SAILS at Bayside in GOLD, Active Parks and Chill-Out programmes during the year.

In addition to this, SAILS at Bayside held its regular "**Open**" monthly programmes throughout the year.

All in all, a record-breaking 20 Events occurred in 2009. That is a HUGE effort by all concerned.

Diocesan Audit for Child Protection

2009 saw the audit of SAILS in respect of Child Protection. Bill Henderson, a representative of the Director of Professional Standards, performed 2 pre-audits in preparation for the formal audit in July. At this audit, the Rectors of the participating parishes were present in addition to the Programme Coordinator. With only minor amendments to wording of the Registration Form and other small issues to be addressed, Bill concluded that in his opinion, SAILS as an organisation to young people, is one without equal in the diocese.

Youth Client Liaison Officer (Youth Worker)

During 2009, the Executive advertised for a Youth Worker through Focus, SU, and Seek.com. 34 expressions of interest were received, 4 applicants were interviewed and Chris Richards was appointed in April. Chris works for 6 days per month and is actively involved in providing youth support and activities at all events. In addition to this he is developing several programmes to complement the Sailing and Kayaking events. One of his duties is to network with school Chaplains and the 4 partner parishes, to be involved in linking SAILS participants with youth groups and youth groups with SAILS.

Chris was previously heavily involved with his local Lutheran Church prior to joining SAILS. He has since chosen to be admitted into the Anglican Church. One advantage of this has been that he can preach at services as a Youth Minister. Chris has taken the kayaks and safety boat to the SU Loop camp for Primary School children in the Bayside area. This was well received and provided SAILS at Bayside with promotional exposure whilst at the same time giving immense pleasure to the young people.

Gold Coast SAILS support – Gold Coast is ever supportive of SAILS at Bayside. This year, Gold Coast team members attended one of our events held during the Wynnum Spring Parade when we were involved with street floats and staff shortages due to Parade involvement. Gold Coast has also provided guidance, assistance and support in The Loft (Boat Building) project where we have a desire to provide TAFE competencies to students.

Sunshine Coast SAILS – During the year I had lunch with Gary Campbell, the new Programme Coordinator, and his wife. I outlined the Admin procedure for SAILS at Bayside and provided him with a copy of the Admin CD.

Nattycat Trailer – As we had only 3 boat trailers and 4 catamarans, a Nacra trailer was purchased and registered to enable all boats to be towed. Thanks to Errol Smith for arranging this.

Bosun and Boat Maintenance

SAILS at Bayside continues to enjoy the expertise and enthusiasm of its Bosun, Errol Smith. Errol is passionate about sailing, assisting young people and at the same time an extremely competent boat maintenance person.

He has recently realised one of his dreams by becoming totally committed to the development of The Loft (Boat Building) project, particularly the finding of a suitable venue and renovating it to a stage where this activity may take place.

Grants Applications

This past 12 months has seen 3 Grant Applications lodged with 2 being successful and one under consideration:

- **Good Shepherd Fund** – The third and last of the Grant Applications from the Good Shepherd Fund In respect of assisting the financing of the Programme Coordinator and the Youth Minister was successful. This ensures 2010 will allow consolidation of both positions and give a further 12 months for the organisation to become self-sufficient. Thank you sincerely to all involved.
- **BCC Lord Mayor's Suburban Initiative Fund** – A successful application for a portable PA system was made so that SAILS can use it at events to announce activities and to provide music. At functions to amplify guest speakers and provide music and for other related activities.
- **BCC Lord Mayor's Suburban Initiative Fund** – An application has been made for tools and equipment for The Loft project. This is in the vicinity of \$3000.00 and if successful will adequately equip The Loft for up to 6 students (2 per boat).

The committee appointed Rita Eastland as the Grant Application Writer and the last application above was Rita's entrance into this role. This appointment in no way reflects adversely on those who have written applications in the past (including myself). Rather it shares the load within the team and allows specific gifts to be expressed. Thank you Rita, for your willingness to share

your gift with SAILS at Bayside.

Clergy

SAILS at Bayside has been truly blessed by the collegiate nature of the parish priests from the four participating Bayside parishes of Cleveland, Manly, Waterloo Bay and Wynnum. It is hoped that this can be expanded in the future.

Administration

Monthly meetings have been held with venues at all partner parishes.

Charles Dunbar as Secretary has publicised activities and assisted with other administrative tasks.

As Margaret and I were away on holidays for a period of some six weeks, Geoff Murrell kindly stepped in as **Locum Programme Coordinator** during the interim period. Thank you for that Geoff.

In 2009, Manly, Wynnum and Cleveland parishes again allocated **seed funding** to enable the SAILS programme to further develop. This has been a tremendous blessing as it not only assists financially; it also shows a high level of commitment to the organisation. Waterloo Bay parish allocated \$1000 from its missions fund.

Ailsa Gill of Manly parish has kindly supported SAILS as **Treasurer** - looking after the financial reporting and payments, whilst Ross Hodson takes care of the banking activities. Craig Lawrence took over as treasurer from Ailsa in the second part of the year, however due to a new job with increased workload was unable to continue and Ailsa kindly stepped in to assist until the end of the church year.

Joanne Dunbar has continued to be a tower of strength with ancillary **administrative support** from Wynnum Parish developing ID Cards for the team and Attendance Cards for the participants, Client Liaison Brochures for participants as well as much of the food preparation in respect of events.

Additional **participation wristbands** were purchased this year as they have been found to work extremely well.

Additional **work instructions** have been

developed during the year and existing ones updated.

Greg March has furthered the development of the **SAILS at Bayside Constitution** under the Parish of Manly. It is with legal for comment.

Under the direction and mentoring of Michael Eastland, I have developed a **Google email account for sailsatbayside@gmail.com**. This allows all SAILS correspondence to be held in a common area and be accessible to other executive as required. A SAILS at Bayside on-line **Calendar** and an on-line **Document Area** in which to make pertinent documents available to team members and others as required, with either update or viewing capabilities, has also been created. In the longer term, this will prove to be very beneficial and I thank Michael for making me aware of this facility.

Daily Collection Sheet

In order to ensure all income and expenditure is accounted for in respect of any sailing or fund-raising event, Ross Hodson designed a Daily Collection Sheet for use by those in charge of the money on the day. This will ensure all out-of-pocket expenses are accounted for and provide a level of accountability that in the past has been, at best mediocre.

Website

SAILS at Bayside has a domain name for a website of its own

www.sailsatbayside.com.au. Craig Lawrence kindly donated the domain name and the hosting.

Greg March has outlined a basic mapping for the site and Chris Richards is in the process of developing the site. Once completed and tested, the current SAILS at Bayside information located on various parish websites will be migrated onto the new one.

BBQ and drink facilities form a key aspect of a SAILS event and thanks must be given to those involved in the preparation, delivery and staffing each day. To Doug Brewer, Joan Boardman-Smith, Joanne Dunbar, Keith Colbert, Michael & Barbara Clifford, Katie Flynn, Lew Ricketts, Betty Collins,

Duncan Taylor, Geoff Murrell and numerous others who have assisted them over the year we really appreciate the support of this ministry. Thank you for your continued commitment. This not only provides sustenance to those attending, it also assists SAILS financially. The donation of a portable BBQ by Cleveland team members for those events held at Foreshore Park and the donation of an additional BBQ by Bunnings (housed in St George's shed Birkdale), has eased the BBQ transport situation substantially.

The Loft – Errol Smith sought out a suitable venue at Wynnum Central (The Loft) for boat building so that young people can gain experience, be mentored, and hopefully find a new or increased appreciation for boats and sailing.

Duncan Taylor was appointed as Project Manager and together with the Loft Committee, has progressed the project substantially over that past few months. Errol has been busily involved with renovating the venue and building work benches and general fit-out. Geoff Murrell arranged for Ken Burkitt, an electrician in conjunction with Wynnum-Manly Rotary to provide fluorescent strip lighting and power points throughout the building, Sue Perry has arranged for a Cert 4 Assessor John Hanlon to give a Friday a week to the project. The department of Communities is also providing the services of Raymond Walker to one day per week to assist with the young people. This is a great boon as it opens up The Loft to partner agencies to support the project by supplying both young people and financial support.

Gold Coast SAILS (Errol Bowers) has been most helpful in sourcing competency materials. Rita Eastland prepared a BCC Grant Submission for funding tools and equipment for the project (to be considered by BCC in early 2010).

On Monday 8th February, the first day of the FireBug Pilot Project commences with a number of people offering themselves for training as trainers

Programme Coordinator

Ian Carr continues as a paid part-time Programme Coordinator of SAILS at Bayside for 1 day per week and coordinates

the following:

First Aid – This year has been mainly one of encouraging existing First Aid people to update their CPR. Having said this, a number of team who have undertaken Kayak Lifeguard training, have had to train in First Aid as a part of the requirement. In total SAILS has 8 currently qualified First Aid Officers

- **Kayak Lifeguard Courses** – Megan Forbes, Darren McLean, Greg March, Doug Brewer, Chris Richards, Peter Downie and Helen Downie attended and completed the hands-on aspect of the Kayak Lifeguard 2 day course with Canoe Queensland. They have since completed their assessments. This brings our certified Kayak Lifeguard membership to ten.

In 2010 it is planned to budget for additional Kayak Lifeguard courses plus upgrading of some of the current lifeguards to Trail Course Instructors (in 2009 the proposed course was postponed by Canoe Qld due to insufficient applicants). This will allow SAILS at Bayside to expand its kayaking into more adventurous kayak trails up creeks and rivers and across the local seagrass areas.

- **New Team Membership** - As a result of the publicity from the Blessing of the Fleet and other articles in local papers and Focus, our membership has increased this year. A warm welcome was extended to Geoff Murrell, Michael Eastland, Peter and Helen Downie and Rob Clark. Additional applicants are in various stages of Safe Ministry Check administration.
- **Safety Boat Symposium** – Errol Smith arranged for SAILS at Bayside members to attend a Safety Boat Symposium at the Darling Point Sailing Squadron on the 20th September. 14 team members attended this very professional presentation and as a result, SAILS at Bayside has appointed Barry Grey as the Safety Officer and has developed an enhanced Safety Boat Standard Operating Procedure.
- **Sails for “At Risk” kids** – SAILS at Bayside continues to foster its good relationships with BABI, Bahloo; Winnam ATSI Community, Wynnum North State School Chaplaincy and Administration and Redlands Boystown, Youth Support Coordinators, School Chaplaincies and School Based Youth Health Nurses.
- **Work Instructions** – In addition to existing Work Instruction/Procedures prepared last year, the following work instructions and documents have been prepared and ratified or in the process:
 - Beach Controller;
 - First Aider;
 - Food Preparation and Money;
 - Pre-Kayaking Instruction;
 - Kayak Lifeguard Check-list;
 - Kayak Lifeguard Summary Card;
 - Kayak Games flip-chart
 - Safety Boat Crew;
 - Skipper;
 - The Loft – WHS;
 - The Loft – Risk Assessment
 - Event Check List for Coordinator;
- **Parish Networking** – SAILS at Bayside has approached Alexandra Hills parish to become involved in SAILS. Fr Jonathan has agreed to a SAILS representative speaking to the 2 congregations early 2010. It is desired that team numbers be increased by drawing on the resources of all Bayside parishes.
- **Brochures** – During the year the 2-sided glossy **Promotional Brochure** was re-vamped to include the Youth Minister (at that time named the Youth Client Liaison Officer), include logos of the sponsors and outline other additions since its initial publication. Michael Fowler of Koala Graphix generously printed 1000 copies for \$100.00. Thanks to Mike, SAILS has been able to further promote its activities and increase its presence within the community through this medium.
- The **Client Liaison Brochure** has been published in-house on a quarterly

basis. The function of this brochure is to distribute to participants and their families and carers and provides a basic outline of SAILS at Bayside, a term calendar of events and a listing of churches involved, service times and any youth group or Sunday school activities. It forms a part of the subtle evangelisation programme and complements work performed by the Client Liaison Officer and the ships bell "call to prayer" at the commencement of each event.

Promotional DVD – The promotional DVD has reached the "Rough Cut" stage and is very impressive. This project, once finalised, will provide a valuable tool to promote SAILS within the churches, service clubs and community organisations. Thank you to Sue, Arthur and Kelly for their support of SAILS in this way.

- **Regular Catch-up Meetings** – These meetings are held usually weekly between the Programme Coordinator and President and monthly between the Programme Coordinator and Youth Minister. The purpose of these meetings is to ensure that SAILS maintains a coordinated approach to this ministry and to share thoughts and ideas.
- **Guest Speakers at Committee Meetings** – Over the past 3 months I have been arranging Guest Speakers to supplement our knowledge about those participants with whom we interact at events. **Jonathan Sargeant** was our initial speaker who was afforded an entire evening to inform us about the importance of youth culture awareness in general and particularly within the church. This was followed with 15 minute segments at the commencement of subsequent meetings, where a representative from our partner organisations was invited to speak about their organisation and the clients they serve.
Melanie Houghton - Regional Manager Redlands BoysTown

addressed us regarding the various programmes within BoysTown (Youth Pathways, Get Set For Work and Mentor One) that supply clients to our events. Melanie outlined the re-organisation of BoysTown for 2010 (Youth Connections) and the possible changes/opportunities that it may make for us.

Chrissy Gilmore – Bahloo spoke to us about the organisation and under what circumstances girls are placed under their care.

All talks to date have been very helpful for team members to gain a more informed understanding of the participants and hopefully the team will provide a sympathetic caring and understanding environment in which to operate.

Fund Raising

There have been a number of fund-raising activities throughout the year as follows:

- The parish of **Wynnum** held a **Trivia Evening** which drew a crowd of 90+ and raised some \$900.00;
- **Fr Keith and Carmel Colbert celebrated their 40th wedding anniversary** and asked guests to donate to SAILS rather than give them personal gifts. This gracious act raised a further \$1000.00 plus;
- **Bunnings BBQ days** have become a reality thanks to the groundwork and coordination of Geoff Murrell. Through this, to date we have held one Saturday BBQ and regular Monday BBQs. Geoff is covering the administration and food supplies, whilst Jeanette Paulsen is coordinating the roster and drinks. The Saturday BBQs net approximately \$1400.00 whilst the Monday ones in the vicinity of \$450.00. Geoff is currently seeking Food Preparation certification so that we can obtain a "Permanent Temporary Food

Permit" that will enable us to run BBQs all year round. Ian is seeking additional volunteers from parishioners not currently involved with the actual sailing and kayaking days so as to spread the work-load.

- An appeal for funds to replace **the children's life jackets** saw some \$600.00 donated by parishioners from St George's congregation at Birkdale. These jackets have since been purchased and signed and are ready for use.

The Year Ahead

I continue to thank God for the way he has blessed SAILS to date and again look forward with anticipation and excitement to another eventful and successful year ahead with SAILS at Bayside as we consolidate the tremendous work achieved through His Grace.

The imminent implementation of The Loft and Lights @ Bayside projects, the continued and increased support from Redlands BoysTown, the successful Good Shepherd Fund Grant, the continuation of the Bunnings BBQs and the growth of the fund-raising team all augers well for the future.

With the continuation of applications for sponsorship and grants to supplement our plant and equipment and most importantly in engaging and partnering with those organisations and groups who reach out to young people at risk within the community, God continues to bless us all.
Ian Carr (SAILS Co-ordinator)

St Peter's Fete

The Parish Fete 2009 utilised our magnificent church frontage with an increase in attendance reflected in our net profit of \$4,874.00 being nineteen percent up on 2008. The success doesn't stop there as the public relations in this community interaction were immeasurable. All this was achieved through each parishioner's contribution and a magnificent team of Ross Hodson, Ingrid March, Wendy Ross and

Gary Tognola. Planning and organizing for the 2010 fete Saturday 17 July is underway.
Charles Dunbar (Co-ordinator)

St. Peter's Guild

Here we are at yet another end of year for St Peter's Guild.

Jumble Sales \$4,818.00 for 2009. Well done, thank you again Liz Richards for all that sorting and Judith McJarrow for managing the sales.

In November, we were fortunate to engage the Apollo Men's Choir. What a pleasure it was! Afterwards the girls served a lovely light lunch which was enjoyed by all!

Our, by now well known Portofino Fashion Parade, was a great success in September. Weren't our models just wonderful!

Pandoras doubled in size in August because of the vacancy TRACC left. It has been very well received by our customers with takings really increasing since this time approx \$15,00 this year.

Yes, I have again retired as President of the Guild. It has been a huge part of my life for many years, and I have loved it. I do feel this change will benefit the Guild. Last year Katie Flynn became Cater Manager, Liz for a few years has managed Jumble and this year Judith managed Jumble Sales. These positions have now been delegated out and are now in very good hands. Also I have offered and been accepted by the Parish Council to continue to manage Pandoras.

Thank you sincerely to all Guild members I have worked with over the years, particularly Beryl Wheeldon - Vice-President, Sharon Cordwell - Secretary and Alice Pearce - Treasurer, together we all (The Guild) did achieve quite a bit.

At the meeting 31 January, 8.15 am we are hoping to merge with the Social Committee. Please come and take part, we do need you and I believe this move is about to really benefit us at St Peter's. The Guild gave the Churchwardens approximately \$24,000.00 this year.

Mavis Gardiner (Retiring President)

Financial Statement 1/1/2009 to 31/12/09

Balance 1 January, 2009

General Account	718.04	
Catering Account	470.55	1188.49

Receipts for Year

General Account			
Pandoras	14724.95		
Jumble Sales	4818.00		
Funeral Catering	2000.00		
Election Stall	1161.80		
Eisteddfod Catering	664.65		
Fashion Parade	582.05		
Cakeless Cake Stall	267.10		
Interest	18.34		
Subscriptions	<u>8.00</u>	24244.89	
Miscellaneous Functions			
Teapot Extravaganza	196.00		
Games Morning	54.00		
Lipstick Drive	36.00		
Apollo Choir	<u>263.20</u>	<u>549.20</u>	24794.09
Catering Account			
Morning Teas	178.70		
Funeral Catering	390.00		
Other General Account	400.00		
Adjustment	<u>28.15</u>	<u>996.85</u>	<u>25790.94</u> 26979.43

Payments for Year

General Account

Contributions-St. Peter's	24000.00	
To Catering Account	400.00	
Advertising	141.45	
Equipment for Pandoras	<u>93.50</u>	24634.95

Catering Account

Morning Teas	377.54		
Funeral Catering	661.05		
Eisteddfod Catering	189.46		
Other Catering	29.05		
Equipment	<u>4.95</u>	<u>1262.05</u>	25897.00

Balance 31 December 2009

General Account	877.18
Catering Account	205.25

Cash Summary

Cash at Bank	877.18
Petty Cash on Hand	450.00
Catering Cash on Hand	205.25

In my opinion the above Statement of Receipts and Payments is in accordance with the Books and Bank Statements of the Guild and reasonably sets out the financial position as at 31 December 2009.

Margaret Henzell - Honorary Auditor - 31 January 2010

St Peter's Youth

On 1 May 2009 Chris Richards was appointed to the position of Youth worker for St. Peter's Church Wynnum.

Throughout my time so far at St. Peter's Wynnum I have felt welcomed and supported, the church already had a running youth program which encapsulated a large range of ages. This was not ideal but because of the limited number of youth in the church there was no other option. A program was set up that used the three level model as its basis. The three levels refer to the three different types of nights that can be run within a youth group.

- *The first level* is focused on new comers and people who don't attend youth groups. These nights are fun and active and have little to no spiritual input. They are designed so that retaining youth members can invite their friends along to a non confrontational night and just have fun.
- *The second level* while still retaining the fun aspect has more spiritual input with in it. The night from the outside would look like a fun night but the ideas drawn from the night would have some spiritual basis, i.e. Christmas, Easter, and Halloween. These nights are not confined to the church calendar but can be on any topic.
- *The third level* is what most people would call a bible study night. Though these night have a strong spiritual input they are designed to reach the youth where ever they are at in their spiritual journey.

Over my first year I have been looking to expand the youth group so that it would be possible in 2010 to split the group into a junior and a senior youth group. With the help of the youth we expanded sufficiently to break into two groups. SPYS our junior youth group and WIRED our senior. This has meant extra work for me but I believe that the outreach potential has also expanded. Already we have seen growth in our senior youth group, though no growth is evident in the junior youth group I am positive that growth will happen. The three level program is still used for both of these groups though SPYS does not have an level three night as I believe that level two is sufficient enough.

Throughout last year the group numbers ebbed and flowed but at larger level one night we had close to thirty children attending. It is hoped that this year at larger level one night the groups will reach such levels again. From the beginning I put an emphasis on outreach and community within the youth group. This year I would like to continue that and try harder to reach out to our local community. One program which I'm excited about is a youth night called Unite tonight. Unite tonight is a youth rally which in the beginning will be between the Anglican parishes of the bay side but I hope to expand it to reach out to all the local churches. This will hopefully give the youth a greater understanding of community and also allow the church to link in with other churches in the local area.

The running of any youth group costs money and throughout last year there were many events that we had which used up funds. To my knowledge there is not a youth budget in place, this would be most helpful to me so that I know what the church can and can not fund. It would also give the church a better idea of what a youth group costs to run. Last year I found it difficult to encourage the youth to financially support their youth group. This year I am looking at ways which we can fundraise for the youth group and hopefully over the next couple years the youth group will have to rely less on the churches funding. This is a slow process and any ideas of good fundraising events would be much appreciated.

Youth in the church is unfortunately a rare commodity and it is not only in St. Peter's but churches throughout Australia have seen a large drop in youth coming to church. This is a problem which will not go away and needs action taken. I ask all of you to pray for the rejuvenation of the church that it might better outreach to today's youth. As the year moves on I am hoping to get some more programs running in the church that reach out specifically to the youth of the area, these programs will hopefully benefit the church community greatly but I strongly believe that nothing is possible without the help of our Lord. May God bless this year and his church that we may as a community reap the harvest that is given to us. AMEN!!

Chris Richards (Youth Ministry)

